

2021 ANNUAL REPORT



City of Windom

www.windom-mn.com

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In general, the above Govt. funds are shown as one group because the major source of revenue is usually taxes which are used to fund the disbursements.

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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

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CITY OF WINDOM

2021 REVENUE SUMMARY

<u>GENERAL FUND</u>	<u>BUDGET</u>	<u>ACTUAL</u>
310 Taxes	\$626,791	\$686,622
320 Licenses and Permits	\$65,170	\$61,671
330 Intergovernmental Revenues	\$1,791,508	\$1,794,979
340 Charges for Services	\$155,385	\$200,358
361 Special Assessments	\$0	\$8,925
370 Other Revenue	\$37,500	\$145,276
380 Other Financing Sources	\$294,000	\$302,742
TOTAL GENERAL FUND	\$2,970,354	\$3,200,573
 250 <u>EDA</u>	 \$362,066	 \$379,753
 211 <u>LIBRARY</u>	 \$221,481	 \$222,090
 <u>SPECIAL REVENUE FUNDS</u>		
230 Pool	\$112,237	\$113,452
225 Airport	\$271,250	\$278,346
615 Arena	\$475,240	\$626,325
235 Ambulance	\$866,500	\$859,933
617 Community Center	\$350,067	\$421,839
TOTAL SPECIAL REVENUE FUNDS	\$2,075,295	\$2,299,895
 <u>ENTERPRISE FUNDS</u>		
609 Liquor	\$2,077,425	\$2,299,251
601 Water	\$1,276,189	\$1,310,145
604 Electric	\$6,950,395	\$7,281,574
602 Sewer	\$2,394,277	\$2,171,456
614 Telecom	\$2,839,180	\$2,912,716
TOTAL ENTERPRISE FUNDS	\$15,537,466	\$15,975,142
 GRAND TOTAL ALL FUNDS	 \$21,166,662	 \$22,077,453

CITY OF WINDOM

2021 DISBURSEMENT SUMMARY

<u>GENERAL FUND</u>		<u>BUDGET</u>	<u>ACTUAL</u>
41110	Mayor/Council	\$126,805	\$113,963
41310	Administration	\$137,025	\$146,711
41410	Elections	\$0	\$0
41600	Legal	\$0	\$0
41910	Planning and Zoning	\$155,207	\$141,840
41940	City Hall	\$36,295	\$34,175
42120	Police	\$1,270,336	\$1,327,789
42220	Fire	\$177,901	\$193,938
42500	Emergency Management	\$5,886	\$5,612
42700	Animal Control	\$2,700	\$1,763
43100	Streets	\$588,622	\$526,899
43210	Health/Sanitation	\$22,000	\$22,425
45120	Recreation	\$37,665	\$44,159
45202	Parks	\$227,312	\$235,968
49960	Interfund Transfers	\$0	\$0
TOTAL GENERAL FUND		\$2,787,753	\$2,795,241
250 EDA		\$405,006	\$463,836
211 LIBRARY		\$228,044	\$218,031
<u>SPECIAL REVENUE FUNDS</u>			
230	Pool	\$112,237	\$106,734
225	Airport	\$278,508	\$210,016
615	Arena	\$460,240	\$438,130
235	Ambulance	\$709,280	\$785,204
617	Community Center	\$380,067	\$421,987
TOTAL SPECIAL REVENUE FUNDS		\$1,940,332	\$1,962,072
<u>ENTERPRISE FUNDS</u>			
609	Liquor	\$2,064,028	\$2,264,116
601	Water	\$1,277,108	\$1,247,938
604	Electric	\$5,835,854	\$5,852,089
602	Sewer	\$2,285,222	\$2,008,147
614	Telecom	\$2,598,877	\$2,339,038
TOTAL ENTERPRISE FUNDS		\$14,061,089	\$13,711,329
GRAND TOTAL ALL FUNDS		\$19,422,224	\$19,150,510
<u>Capital Outlay</u>			
Arena	\$50,000	\$250,157	roof Insurance proceeds
Community Center	\$30,000	\$74,285	
Liquor	\$5,000	\$0	
Water	\$45,000	\$145,674	
Electric	\$3,545,000	\$771,958	
Sewer	\$165,000	\$395,303	WTF Imp
Telecom	\$22,000	\$36,125	
		\$23,284,224	\$20,824,011

City of Windom

Annual Activity

Cash & Investments

Fund	Beginning Balance	Total Debits	Total Credits	Ending Balance
100 - GENERAL	2,854,984.98	3,854,589.84	3,616,900.09	3,092,674.73
211 - LIBRARY	225,595.45	223,333.21	218,926.46	230,002.20
225 - AIRPORT	-85,088.80	427,397.00	221,920.79	120,387.41
230 - POOL	74,808.92	113,113.16	106,276.32	81,645.76
235 - AMBULANCE	1,340,211.01	948,032.98	802,273.78	1,485,970.21
250 - EDA GENERAL	-118,308.28	490,709.12	472,165.34	-99,764.50
251 - EDA SEB RLF	72,191.12	33,010.59	0.00	105,201.71
252 - EDA SCDP	16,562.62	57,749.75	50,037.90	24,274.47
253 - EDA RIVERBLUFF ESTATES	36,325.44	0.00	0.00	36,325.44
254 - NORTH IND PARK	372,907.00	8,447.76	218,524.68	162,830.08
255 - EDA GENERAL RLF	75,882.97	22,515.47	78,862.56	19,535.88
256 - EDA RIVERBLUFF RLF	79,739.72	0.00	0.00	79,739.72
260 - TIF 1-13 RIVER BLUFF	0.00	39,219.45	39,219.45	0.00
261 - TIF 1-21 TIBODEAU'S CENTER	0.00	91,985.19	91,985.19	0.00
266 - TIF 1-10 RUNNINGS	0.00	45,948.71	45,332.68	616.03
268 - TIF 1-12 PM WINDOM/PRIME PORK	92,733.72	291,482.05	265,550.02	118,665.75
270 - TIF 1-16 GDF DISTRICT	0.00	16,167.76	15,722.74	445.02
271 - TIF 1- 18 AG BUILDERS GDF	0.00	13,544.05	13,544.04	0.01
273 - TIF 1-17 NWIP I	117,724.03	0.00	6,900.00	110,824.03
274 - TIF 1-19 NWIP II	439,845.77	514,800.59	172,459.04	782,187.32
276 - TIF 1-20 NEW VISION	0.00	34,428.28	34,427.82	0.46
277 - TIF 1-22 CEMSTONE	0.00	11,304.30	11,304.30	0.00
301 - 2003 IMPROVEMENT BOND	-220,940.15	220,940.15	0.00	0.00
302 - 4TH AVENUE IMPROVEMENT	-37,652.48	28,046.00	31,552.20	-41,158.68
303 - 2007 STREET IMPROVEMENT	-177,780.73	55,413.27	79,525.00	-201,892.46
305 - 2009 STREET IMPROVEMENT	67,080.70	98,637.96	126,705.00	39,013.66
306 - 2013 STREET IMPROVEMENT	433,810.80	3,482,157.52	3,500,824.18	415,144.14
307 - 2017 STREET PROJECT	607,860.06	196,058.08	208,938.10	594,980.04
308 - 2020 STREET PROJECT	669,184.71	165,425.91	120,924.82	713,685.80
401 - GENERAL CAPITAL PROJECTS	605,167.51	850,399.02	744,994.34	710,572.19
402 - CAPITAL PROJECT - ESF	40,958.90	3,590,151.38	3,582,312.69	48,797.59
406 - PIR	21,714.28	124,092.65	64,032.80	81,774.13
407 - DILIPIDATED HOUSING PROGRAM	1,015.31	20,818.59	3,318.59	18,515.31
601 - WATER	1,313,896.73	3,172,367.74	2,966,690.83	1,519,573.64
602 - SEWER	2,512,313.28	7,245,103.89	6,991,068.93	2,766,348.24
604 - ELECTRIC	7,125,753.36	12,196,004.13	10,818,317.57	8,503,439.92
609 - LIQUOR STORE	605,678.26	2,656,137.51	2,561,000.90	700,814.87
614 - TELECOM	-480,708.08	3,017,796.60	2,844,784.76	-307,696.24
615 - ARENA	206,127.83	669,743.78	791,455.80	84,415.81
617 - M/P CENTER	396,327.62	653,244.88	639,953.26	409,619.24
651 - RIVERBLUFF TOWNHOMES	153,537.39	13,065.48	13,065.48	153,537.39
700 - PAYROLL	29,065.36	2,640,485.59	2,627,934.71	41,616.24
Report Total:	19,468,526.33	48,333,869.39	45,199,733.16	22,602,662.56

CITY OF WINDOM

TAX LEVY FOR ALL FUNDS

YEAR COLLECTED	GENERAL	LIBRARY	Airport	POOL	ARENA	EDA	COMM. CENTER	DEBT SERVICE	ALL OTHER	LESS HACA/LGA	TOTALS	% OF CHANGE
1995	303,234	64,245	0	52,450	153,255	0	0	300,000	0	(357,346)	515,838	0.0%
1996	187,123	77,641	0	36,064	198,959	114,350	0	275,000	3,191	(350,698)	541,630	5.0%
1997	263,728	83,345	0	33,625	148,960	129,045	0	235,809	0	(352,822)	541,630	0.0%
1998	280,068	94,480	0	43,430	149,688	115,300	0	211,628	0	(352,964)	541,630	0.0%
1999	296,517	102,150	0	45,580	113,075	122,275	13,195	224,450	0	(352,785)	564,457	4.2%
2000	326,635	107,200	0	46,700	94,900	126,520	45,474	160,000	0	(353,072)	554,357	-1.8%
2001	327,782	104,725	0	46,725	92,750	112,270	115,780	100,000	45,226	(353,158)	592,100	6.8%
2002	67,686	92,892	0	48,950	78,145	145,270	121,200	116,000	60,200	0	730,343	23.3%
2003	94,658	119,550	0	52,025	104,455	113,190	134,675	116,000	24,200	0	758,753	3.9%
2004	179,668	119,650	0	45,250	93,275	151,740	142,480	132,310	22,400	0	886,773	16.9%
2005	227,716	127,400	0	44,600	103,405	134,800	156,290	100,000	115,500	0	1,009,711	13.9%
2006	278,810	147,250	0	55,050	146,575	122,900	171,250	181,700	46,500	0	1,150,035	13.9%
2007	386,578	155,500	600	46,350	162,800	99,400	192,775	188,225	45,400	0	1,288,928	12.1%
2008	420,513	156,695	0	56,700	206,925	99,175	212,435	168,500	85,000	0	1,405,943	9.1%
2009	510,622	161,750	11,400	52,250	185,500	103,740	207,425	221,536	41,450	0	1,526,175	8.6%
2010	361,982	150,780	0	37,160	160,930	120,800	205,975	380,735	145,767	0	1,564,129	2.5%
2011	454,725	150,505	30,000	53,600	186,835	123,830	210,810	305,270	64,467	0	1,580,042	1.0%
2012	356,848	152,430	33,935	43,575	175,115	116,775	217,750	262,441	247,598	0	1,606,467	1.7%
2013	383,628	161,850	15,000	51,200	193,100	102,825	225,995	220,446	300,284	0	1,654,328	2.98%
2014	265,427	164,150	4,500	38,875	170,120	151,175	244,870	381,054	234,157	0	1,654,328	0.0%
2015	257,723	168,240	0	64,895	162,470	141,905	200,390	422,214	301,050	0	1,718,887	2.27%
2016	258,255	198,750	7,500	71,925	175,285	165,185	237,370	445,767	219,695	0	1,779,732	4.50%
2017	370,602	216,880	7,500	76,135	193,975	111,425	243,920	448,301	158,750	0	1,827,488	2.68%
2018	366,397	193,630	15,000	60,825	212,925	55,536	274,130	646,003	108,145	0	1,932,591	5.75%
2019	364,459	189,992	10,000	72,694	209,904	62,959	219,705	617,421	286,056	0	2,033,190	5.21%
2020	486,903	191,707	10,000	76,263	269,282	90,454	313,781	592,856	82,999	0	2,114,245	3.99%
2021	576,791	192,481	10,000	69,637	281,791	19,428	265,497	536,807	235,846	0	2,188,278	3.50%
2022	534,395	202,949	8,502	77,833	238,923	124,631	261,283	696,459	108,419	0	2,253,394	2.98%

City of Windom

TAX LEVIED FOR BOND INDEBTEDNESS

YEAR COLLECTED	STREET IMPROVEMENTS	STREET SHOP	EQUIPMENT	Arena	ESF Loan	LESS HACA/LGA	TOTAL
2000	\$160,000					(\$100,000)	\$60,000
2001	\$100,000					(\$32,204)	\$67,796
2002	\$116,000						\$116,000
2003	\$116,000						\$116,000
2004	\$132,310						\$132,310
2005	\$100,000						\$100,000
2006	\$181,700						\$181,700
2007	\$188,225						\$188,225
2008	\$168,500						\$168,500
2009	\$145,189		\$76,347				\$221,536
2010	\$265,636		\$115,099				\$380,735
2011	\$248,395		\$56,875				\$305,270
2012	\$205,020		\$57,421				\$262,441
2013	\$205,151		\$15,295				\$220,446
2014	\$285,049	\$54,589	\$41,416				\$381,054
2015	\$315,608	\$54,645	\$51,961				\$422,214
2016	\$333,147	\$54,589	\$58,031				\$445,767
2017	\$327,736	\$59,000	\$25,939		\$35,626		\$448,301
2018	\$358,382	\$109,000	\$26,863	\$90,000	\$61,758		\$646,003
2019	\$362,484	\$79,000	\$29,670	\$77,615	\$68,652		\$617,421
2020	\$356,892	\$62,000	\$28,913	\$76,659	\$68,392		\$592,856
2021	\$348,834	\$62,000	\$27,248	\$30,649	\$68,076		\$536,807

CITY OF WINDOM
DEBT SCHEDULE/STATEMENT OF BOND INDEBTEDNESS
YEAR ENDING DECEMBER 31, 2021

	Issue Date	Maturity Date	Interest Rate	Original Issue	New Issue	Outstanding December 31, 2020	2021 Principal Payment	2021 Interest Payment	Outstanding December 31, 2021
GENERAL OBLIGATION BONDS									
BTS	GO Improvement Bonds Series 2017C (2009A Refunding)	2017	2025	2.00%	830,000.00	0.00	600,000.00	115,000.00	485,000.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	277,200.00	0.00	30,800.00	30,800.00	277.20
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	82,800.00	0.00	9,200.00	9,200.00	82.80
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	620,000.00	0.00	240,000.00	75,000.00	165,000.00
33 BTS	GO Improvement Bonds Series 2013A	2013	2034	2.43%	2,590,000.00	0.00	1,800,000.00	1,800,000.00	22,556.26
BTS	GO Improvement Bonds Series 2017A	2017	2039	1.15-3.40%	2,870,000.00	0.00	2,750,000.00	125,000.00	82,720.00
BTS	GO Improvement Bonds Series 2020B	2020	2041	2.25-3%	3,135,000.00	0.00	3,135,000.00	0.00	96,872.22
BTS	GO Improvement Bonds Series 2020C	2020	2041	2.0-3%	345,000.00	0.00	345,000.00	0.00	10,885.00
BTS	GO Improvement Bonds Series 2020D(2013A Refund)	2020	2034	1.35-2%	1,600,000.00	0.00	1,600,000.00	0.00	19,681.27
BTS	GO Improvement Bonds Series 2020D(2018 Lease Refund)	2020	2037	1.35-2%	1,680,000.00	0.00	1,680,000.00	0.00	19,661.44
TOTAL GENERAL OBLIGATION BONDS					0.00	12,190,000.00	2,155,000.00	267,711.19	10,035,000.00
GENERAL OBLIGATION EQUIPMENT CERTIFICATES									
34	GO Equipment Bonds, Series 2013B	2013	2023	1.60%	425,000.00	0.00	150,000.00	50,000.00	2,275.00
TOTAL GENERAL EQUIPMENT CERTIFICATES					0.00	150,000.00	50,000.00	2,275.00	100,000.00
EDA/HOUSING DEVELOPMENT TAX INCREMENT BONDS									
34 BTS	GO Improvement NWIP 2013B	2013	2023	1.60%	190,000.00	0.00	70,000.00	20,000.00	1,100.00
BTS	GO Improvement NWIP 2018A	2018	2026	3-3.4%	1,015,000.00	0.00	885,000.00	135,000.00	24,525.00
TOTAL EDA/HOUSING DEVELOPMENT BONDS					0.00	955,000.00	155,000.00	25,625.00	800,000.00
GENERAL FUND NOTES									
	Lease Option To Purchase (Emergency Services Facility) Bremer Bk	2016	2037	2.790%	2,034,000.00	0.00	1,801,000.00	1,801,000.00	23,728.17
TOTAL GENERAL FUND NOTES					0.00	1,801,000.00	1,801,000.00	23,728.17	0.00
GENERAL OBLIGATION REVENUE BONDS									
29 BTS	GO Water & Sewer Revenue Bonds, 2011A - Water	2011	2029	2.65%	520,000.00	0.00	275,000.00	275,000.00	3,827.50
29 BTS	GO Water & Sewer Revenue Bonds, 2011A - Sewer	2011	2029	2.65%	2,570,000.00	0.00	1,825,000.00	1,825,000.00	28,047.50
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Water	2012	2023	.55-2.2	382,200.00	0.00	79,400.00	43,000.00	1,151.40
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Sewer	2012	2023	.55-2.2	277,800.00	0.00	85,600.00	32,000.00	993.60
33 BTS	GO Improvement Bonds Series 2013A - Sewer	2013	2034	2.43%	840,000.00	0.00	625,000.00	625,000.00	8,309.38
33 BTS	GO Improvement Bonds Series 2013A - Water	2013	2034	2.43%	970,000.00	0.00	720,000.00	720,000.00	9,562.50
BTS	GO Improvement Bonds Series 2017A - Sewer Hwy 60 Line	2017	2039	1.15-3.40%	555,000.00	0.00	515,000.00	20,000.00	15,610.00
BTS	GO Improvement Bonds Series 2017A - Water Tower	2017	2039	1.15-3.40%	595,000.00	0.00	550,000.00	25,000.00	16,625.00
BTS	GO Equipment Certificates, Series 2017B (Core Upgrade)	2017	2027	3.00%	855,000.00	0.00	685,000.00	90,000.00	19,200.00
BTS	GO Equipment Certificates, Series 2018A (Ice Project)	2018	2038	3-3.4%	1,095,000.00	0.00	1,010,000.00	45,000.00	31,133.76
PFA	CWRF Wastewater Treatment Plant MN PFA	2019	2038	1.00%	9,624,333.00	0.00	7,414,343.01	626,000.00	73,436.13
BTS	GO Improvement Bonds Series 2020B - Sewer	2020	2041	2.25-3%	465,000.00	0.00	465,000.00	0.00	14,273.20
BTS	GO Improvement Bonds Series 2020B - Water	2020	2041	2.25-3%	640,000.00	0.00	640,000.00	0.00	19,587.92
BTS	Communication System Appropriation Bonds 2020A (Refund 2012B) BB & T	2020	2032	1.95%	7,820,000.00	0.00	7,820,000.00	571,000.00	146,922.75
BTS	GO Improvement Bonds Series 2020D (Refund 2011A Sewer)	2020	2029	1.35-2%	1,570,350.00	0.00	1,570,350.00	0.00	20,763.52
BTS	GO Improvement Bonds Series 2020D (Refund 2011A Water)	2020	2029	1.35-2%	234,650.00	0.00	234,650.00	0.00	3,102.59
BTS	GO Improvement Bonds Series 2020D (Refund 2013A Sewer)	2020	2034	1.35-2%	570,000.00	0.00	570,000.00	0.00	6,654.08
BTS	GO Improvement Bonds Series 2020D (Refund 2013A Water)	2020	2034	1.35-2%	660,000.00	0.00	660,000.00	0.00	7,730.04
TOTAL GENERAL OBLIGATION REVENUE BONDS					0.00	25,724,343.01	4,897,000.00	426,930.87	21,094,310.42
NOTES PAYABLE EDA/ENTERPRISE FUNDS									
	Spec Building Note with Fulda Area Credit	2011	2016	4.40%	442,098.41	0.00	199,752.38	199,752.38	3,590.23
	NOTE PAYABLE OTHER:MHFA NOTE PAYABLE	2001			353,305.00	0.00	353,305.00		353,305.00
	NOTE PAYABLE OTHER:GMHF NOTE PAYABLE	2001			180,000.00	0.00	146,141.83	2,998.49	149,138.32
	NOTE PAYABLE BANK OF THE WEST	2001			488,847.00	0.00	245,143.24	3,208.92	224,627.53
	WATER PURCHASE - RED ROCK RURAL WATER SYSTEM	2023			230,000.00	0.00	61,333.00	23,000.00	38,333.00
TOTAL EDA/ENTERPRISE NOTES PAYABLE					0.00	1,005,675.45	243,268.09	9,795.64	765,403.85
TOTAL OBLIGATIONS					0.00	41,826,018.46	9,301,268.09	756,065.87	32,794,714.27

General Fund Highlights

Total revenues for 2021 in the General Fund were approximately \$3,200,573. The largest contributors to the General Fund include the property Tax Levy and Local Government Aid. Total disbursements for operations during 2021 were \$3,053,870. Expenses for the General fund were up 10.2% from 2020, primarily due to capital purchases, but were under budget. General Fund expenditures primarily include Fire Fighting, Crime Control, Street and Park Maintenance, and Government\Administrative operations.

The City's Fund Balance policy is to maintain an unrestricted fund balance in the General Fund of an amount that is not less than 35% or more than 60% of the next year's budgeted expenditures of the General Fund. At the end of the current fiscal year, unassigned fund balance for the General Fund is expected to be over 87% of total 2021 general fund expenditures, but a share of these reserves will be used in the 2022 budget for purchase of capital equipment.

CITY OF WINDOM GENERAL FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021

2,830,415.77

REVENUE	2021 BUDGET	2021 YTD	
310 Taxes	626,791.19	686,622.29	109.55%
320 Licenses and Permits	65,170.00	61,670.79	94.63%
330 Intergovernmental Revenues	1,791,508.00	1,794,978.50	100.19%
340 Charges for Services	155,385.00	200,357.73	128.94%
361 Special Assessments		8,925.45	-
370 Other Revenues	37,500.00	145,276.11	387.40%
380 Other Financing Sources	294,000.00	302,742.31	102.97%
Revenue Total	<u>2,970,354.19</u>	<u>3,200,573.18</u>	107.75%

EXPENSE			
41110 Mayor & Council	126,804.58	113,962.87	89.87%
41310 Administration	137,024.62	146,711.37	107.07%
41410 Elections	-	-	-
41910 Planning & Zoning	155,206.83	141,840.03	91.39%
41940 City Hall	36,294.95	34,174.53	94.16%
42120 Crime Control	1,270,336.23	1,327,789.13	104.52%
42220 Fire Fighting	177,900.52	193,937.82	109.01%
42500 Civil Defense	5,886.11	5,612.15	95.35%
42700 Animal Control	2,700.00	1,762.50	65.28%
43100 Streets	588,621.95	526,898.60	89.51%
43210 Sanitation	22,000.00	22,425.45	101.93%
45120 Recreation	37,665.08	44,159.35	117.24%
45202 Park Areas	227,311.85	235,967.51	103.81%
	<u>2,787,752.72</u>	<u>2,795,241.31</u>	100.27%

49980-700	Transfer Debt Service & 2003 Bond clos	258,187.65	258,187.65
		<u>258,187.65</u>	<u>258,187.65</u>

Expense Total 3,045,940.37 3,053,428.96 100.25%

Surplus (Deficit) (75,586.18) 147,144.22

Change In Other Asset/Liabilities 115,114.74

CASH CHANGE (75,586.18) 262,258.96

CASH & INVESTMENT BALANCE 3,092,674.73

2021 FUND 401 RECONCILIATION

		Cash Reserve	Budget/	Actual/	Non Tax Levy	Actual	Total Cash	Balance
		Balance	Levy	Levy	Income	Expense	Activity	
City Office	Item							
	401-49950-500							
	Council Chamber Upgrade	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
	City Hall Roof	27,050.00	35,000.00	35,000.00	0.00	0.00	35,000.00	62,050.00
	City Network/Server	19,708.09	1,500.00	1,500.00	4,500.00	1,258.00	4,742.00	24,450.09
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		76,758.09	36,500.00	36,500.00	4,500.00	1,258.00	39,742.00	116,500.09
Planning/Zoning	401-49950-506							
	Computer Replacement	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00
	Nuisance - Netsch (Up to 10K Approved)	-3,129.00	0.00	0.00		4,167.39	-4,167.39	-7,296.39
	Nuisance -Glidden	-75.00	0.00	0.00	0.00	0.00	0.00	-75.00
	Land Use Code Review	5,000.00	5,000.00	5,000.00	0.00	9,263.00	-4,263.00	737.00
		5,396.00	5,000.00	5,000.00	0.00	13,430.39	-8,430.39	-3,034.39
Police	401-49950-501							
	Police -Body Cameras	0.00	22,345.00	22,345.00	0.00	24,160.00	-1,815.00	-1,815.00
	Police Gun Camera	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00
	Donations to Police K-9	51.23	0.00	0.00	0.00	0.00	0.00	51.23
	Safety Grant	0.00	0.00	0.00	2,513.15	0.00	2,513.15	2,513.15
	Helmet Grant	750.00	0.00	0.00	0.00	747.40	-747.40	2.60
	Police Forfeits (401-35201)	2,932.33	0.00	0.00	0.00	2,878.39	-2,878.39	53.94
		3,733.56	22,345.00	22,345.00	5,513.15	27,785.79	72.36	3,805.92
Fire	401-49950-502							
	Fire Truck	127,450.00	75,000.00	75,000.00	0.00	225,802.00	-150,802.00	-23,352.00
	Fire - Truck/Equipment Fund	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Fire Call Turnout Replacement	10,400.00	0.00	0.00	0.00	10,214.74	-10,214.74	185.26
	Fire Farm Grain Rescue Equipmt	0.00	0.00	0.00	500.00	0.00	500.00	500.00
	ESF Furnishings - FD Water Heater	17,397.76	0.00	0.00	161.55	4,868.27	-4,706.72	12,691.04
	Fire Memorial	0.00	0.00	0.00	0.00	1,115.00	-1,115.00	-1,115.00
		165,247.76	75,000.00	75,000.00	661.55	242,000.01	-166,338.46	-1,090.70
Street Dept	401-49950-503							
	Equipment Fund Reserve	7,541.56	0.00	0.00	0.00	0.00	0.00	7,541.56
	Streets - Dump Truck	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00
	Small City LGA-seal coat	1,386.98	0.00	0.00	77,244.00	0.00	77,244.00	78,630.98
	Trailer to be purchased with auction proceeds	0.00	0.00	0.00	10,000.00	10,387.05	-387.05	-387.05
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8,928.54	25,000.00	25,000.00	87,244.00	10,387.05	101,856.95	110,785.49
Parks/Rec	401-49950-504							
	Playground Fund	12,679.43	25,000.00	25,000.00	142.43	0.00	25,142.43	37,821.86
	Park Disc Golf	129.11	0.00	0.00	0.00	0.00	0.00	129.11
	Park Soil & Water Tree Fund	500.00	0.00	0.00	0.00	0.00	0.00	500.00
	Lighting for Rec Area Fund	85,000.00	-85,000.00	-85,000.00	0.00	0.00	-85,000.00	0.00
	Island Park Comfort Station	142,500.00	0.00	0.00	0.00	0.00	0.00	142,500.00
	Parks - Unit 70 Pick-up Reserve	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00
	Swimming Lessons Sponsorship	200.00	0.00	0.00	0.00	0.00	0.00	200.00
	Dog Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Donation to Recreation Program	525.00	0.00	0.00	0.00	0.00	0.00	525.00
	Tennis Courts	11,487.65	0.00	0.00	0.00	4,831.68	-4,831.68	6,655.97
		257,521.19	-60,000.00	-60,000.00	142.43	4,831.68	-64,689.25	192,831.94
TOTAL FUND		517,585.14	103,845.00	103,845.00	98,061.13	299,692.92	-97,786.79	419,798.35

Windom Library Annual Report 2021

Hotspots were made available to the public with monies from RLTA funds (Regional Library Telecommunications Aid (RLTA) is funded through general fund appropriations (Minnesota Statutes (M.S.) 134.355, Subd. 8-10). State funds are allocated based on actual cost pro-rated downwards to the amount of funding available to support the regional public library systems services and their system-level automation system. RLTA provides support for public libraries in all Minnesota counties.) The Hotspots are checked out for a week. They were very popular during 2021. Databases were added for the PCLS patrons with these funds also. They include Auto Repair Source, Consumer Reports, Creative Bug, Legal Information Reference Center, NoveList Plus, & Scholastic. Funds were also used to purchase e-books and e-audio materials for use on Overdrive. COVID did play a part in library services during 2021. We moved our in-house story times to Facebook Live and Nancy hosted story times and lunch bunch at the Island Park shelter during the summer. Make & Take craft kits were provided for kids to take home with monies from the Friends of the Library.

The mask mandate ended on May 14, 2021. It was great to see our patron's faces once again!

Highlights of some of the services of 2021:

Adult Winter Reading program January – March with 73 participants.

The month of February “Blind date with a book”; Snow scene contest, “I love my library” decorating with hearts decorated by our patrons.

In March we had March Madness Book Tournaments for Juvenile and Adult titles.

The month of April we offered Design a Bookmark Contest; Poetry Month and a Poet Tree where people could submit a poem for the Poet Tree.

Summer reading program began in June. Once again, the library hosted on Windom Library Facebook page “Page Turner Adventures”. This program was paid for by the Friends of the Library. Story time in the Park and Lunch Bunch in the Park began this summer. We will continue with that location for the summer reading program in 2022. Lana the Iguana visited the businesses again this summer. The iguana was placed in the business window every 2 weeks and if the kids found Lana they would enter their names in a drawing. The reading program consisted of the kids keeping track of reading time and they would earn prizes for their reading time. We had a good participation during the summer activities and the reading program.

We began in-house pre-school story time on Tuesday afternoons and After School Story Group on Thursday afternoons in October, November & December.

The library participated in Christmas by Candlelight in December. It was very well attended by the community. We offered games and Snow Man soup mix provided by the Friends of the Library.

CITY OF WINDOM LIBRARY FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		225,595.45	
	2021 BUDGET	2021 YTD	%
REVENUE			
310 Taxes	192,480.84	192,481.00	100.00%
330 County Grants	20,000.00	18,292.34	91.46%
340 Charges for Services	500.00	203.90	40.78%
370 Other Revenue	8,500.00	11,112.56	130.74%
Revenue Total	<u>221,480.84</u>	<u>222,089.80</u>	100.27%
EXPENSE			
100 Personal Services	145,352.00	134,561.08	92.58%
200 Supplies	6,700.00	5,806.73	86.67%
300 Charges and Services	10,200.00	10,289.81	100.88%
360 Insurance	4,998.84	5,187.81	103.78%
380 Utility Service	7,500.00	6,838.98	91.19%
400 Repairs & Maint	11,200.00	14,620.50	130.54%
430 Misc	30,530.00	29,163.18	95.52%
500 Capital Outlay	11,563.36	11,563.36	100.00%
Expense Total	<u>228,044.20</u>	<u>218,031.45</u>	95.61%
Surplus (Deficit)	<u>(6,563.36)</u>	<u>4,058.35</u>	
Change In Other Asset/Liabilities		348.40	
CASH CHANGE	<u>(6,563.36)</u>	<u>4,406.75</u>	
CASH & INVESTMENT BALANCE		230,002.20	

CITY OF WINDOM
LIBRARY STATISTICAL REPORT

YEAR	VOLUMES LENT FOR HOME USE	NEW REGISTRATIONS	MATERIALS ON HAND
1980	26,545	296	16,233
1981	23,777	283	15,387
1982	31,875	286	16,989
1983	32,763		17,894
1984	32,403		17,166
1985	28,894		17,012
1986	32,765		16,627
1987	33,759	118	15,451
1988	35,969	143	16,525
1989	39,598	340	17,072
1990	44,612	503	18,518
1991	49,598	413	19,119
1992	57,891	434	19,599
1993	62,286	347	20,910
1994	59,194	351	21,194
1995	49,200	350	24,332
1996	57,282	440	24,327
1997	58,442	410	25,237
1998	54,971	337	24,322
1999	59,789	292	29,552
2000	59,147	270	32,528
2001	48,417	239	35,206
2002	48,550	220	35,215
2003	47,169	200	36,270
2004	48,691	188	37,187
2005	47,978	207	31,068
2006	48,247	170	31,236
2007	49,603	246	32,221
2008	55,667	249	30,047
2009	57,306	220	30,558
2010	56,610	223	30,376
2011	53,326	207	28,582
2012	53,799	303	30,318
2013	51,652	98	30,292
2014	51,603	172	30,453
2015	51,543	161	31,188
2016	48,167	153	31,489
2017	45,219	135	31,439
2018	41,525	133	28,226
2019	37,973	139	29,166
2020	21,236	76	28,478
2021	29,350	90	28,180
E-Books		2,375	
EAudio Books		1,439	
Computer Usage by Public - Average 71 per week = 3680			2845
WiFi useage approx.in 2021			2230
INTERLIBRARY LOAN items TO PCLS LIBRARIES			3081
INTERLIBRARY LOAN items received FROM PCLS Libraries			2164
Registered Borrowers			2223

Windom Municipal Airport Highlights

A high volume of activity continued at the airport with take-offs and landings of planes used for business\commercial trips, spray planes and general aviation. Brian Underwood, Airport Manager, reports that he is seeing an uptick in traffic each year. All 18 hanger bays were leased. Fuel sales remain consistent and help to fund airport operations.

In 2021 the capital projects included a small expansion of pavement on an access road by the two new (2020) hanger extensions and completion of a crack-filling project to preserve the existing taxiways and parking area.

Upcoming in 2022, and for several years ahead, the Airport will have additional Federal and State funds to work on larger projects such as the planning for a cross-wind runway. Smaller safety projects in 2022 will include replacement of the beacon and raising the AWOS tower to meet FAA requirements.

CITY OF WINDOM AIRPORT FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		(85,088.80)	
	2021	2021	%
REVENUE	BUDGET	YTD	
310 Taxes	10,000.00	10,000.00	100.00%
330 Intergovernmental Revenues	155,500.00	140,348.42	90.26%
340 Charges and Services	105,750.00	122,016.91	115.38%
370 Other Revenues		5,980.62	-
Revenue Total	<u>271,250.00</u>	<u>278,345.95</u>	102.62%
EXPENSE			
100 Personal Services	10,490.00	10,267.26	97.88%
200 Supplies	1,900.00	1,018.18	53.59%
250 Merchandise Purchases	75,000.00	82,107.30	109.48%
300 Charges and Services	400.00	329.82	82.46%
360 Insurance	16,867.66	20,154.50	119.49%
380 Utility Service	8,500.00	10,239.21	120.46%
400 Repairs & Maint	8,500.00	10,178.92	119.75%
430 Misc	1,850.00	4,962.83	268.26%
500 Capital Outlay	155,000.00	70,758.47	45.65%
Expense Total	<u>278,507.66</u>	<u>210,016.49</u>	75.41%
Surplus (Deficit)	<u>(7,257.66)</u>	<u>68,329.46</u>	
Change In Other Asset/Liabilities		137,146.75	
CASH CHANGE	<u>(7,257.66)</u>	<u>205,476.21</u>	
CASH & INVESTMENT BALANCE		120,387.41	

REPORT OF GALLONS SOLD, PURCHASED & ON HAND

100 LL

	2014	2015	2016	2017	2018	2019	2020	2021
Physical Inventory Jan 1.	6938	3892	666	9015	5861	3098	5943	3190
Gallons Purchased	8000	14000	35500	8000	8190	12000	7000	15000
Gallons Sold	10805	17351	27590	11072	10809	9069	9753	14170
			fuel retur					
Gallons Transferred Out	0	0	211	0	0	0	0	0
Book Inventory Dec 31	4133	541	8787	5943	3242	6029	3190	4020
Physical Inventory Dec 31	3892	666	9015	5861	3098	5943	3041	3757
Long (Gallons)		125	228					
Short (Gallons)	241			82	144	86	149	263

JET-A Fuel

	2014	2015	2016	2017	2018	2109	2020	2021
Physical Inventory Jan 1.	0	1821	3581	5090	1122	2241	2600	3239
Gallons Purchased	5000	17501	9499	13499	20201	10802	13203	11003
Gallons Sold	3075	15777	8155	17411	18945	10489	12570	11902
Gallons Transferred Out	0	0	180	0	0	0	0	0
			fuel retur	fuel returned				
Book Inventory Dec 31	1925	3545	5105	1178	2378	2554	3233	2333
Physical Inventory Dec 31	1821	3581	5090	1122	2241	2600	3290	2242
Long (Gallons)		36				46	57	
Short (Gallons)	104		15	56	137			92

CITY OF WINDOM POOL FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		74,808.92	
	2021 BUDGET	2021 YTD	%
REVENUE			
310 Taxes	69,637.31	69,637.00	100.00%
340 Charges for Services	41,100.00	42,888.75	104.35%
370 Other Revenues	1,500.00	926.00	61.73%
Revenue Total	<u>112,237.31</u>	<u>113,451.75</u>	101.08%
EXPENSE			
100 Personal Services	62,125.00	62,767.60	101.03%
200 Supplies	7,850.00	8,156.75	103.91%
250 Merchandise Purchases	3,450.00	3,953.66	114.60%
300 Charges and Services	4,300.00	1,101.56	25.62%
360 Insurance	5,387.31	8,457.58	156.99%
380 Utility Service	13,325.00	12,412.71	93.15%
400 Repairs & Maint	13,000.00	6,288.96	48.38%
430 Misc	2,800.00	3,595.00	128.39%
500 Capital Outlay	-	-	-
Expense Total	<u>112,237.31</u>	<u>106,733.82</u>	95.10%
Surplus (Deficit)	<u>-</u>	<u>6,717.93</u>	
Change In Other Asset/Liabilities		118.91	
CASH CHANGE	<u>-</u>	<u>6,836.84</u>	
CASH & INVESTMENT BALANCE		81,645.76	

CITY OF WINDOM

ATTENDANCE STATS SWIMMING POOL

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Admissions	12,388	11,404	14,359	10,657	12,286	15,343	13,651	14,351	10,031	11,681	11,430	13,688	12,930	10,047	12,886	11,443	10,810				12,103
Individual	59	60	51	35	34	46	49	38	36	32	32	37	40	35	39	38	33	29	28	16	26
Family Memberships	183	184	155	135	125	142	141	140	134	117	119	125	131	121	123	113	108	104	82	60	67
Budget Pass	15	7	10	10	19	9	16	19	0	27	48	34	28	N/A	N/A	N/A	N/A	N/A	N/A		
Wading Pool Beach				1	3	0	0	2	0	2	0	5	1	1	3	0	0	0	0		0
Pool Rentals	3	4	5	2	3	3	5	3	3	2	1	1	2	1	2	2	0	0	0	2	4

SWIMMING LESSON STATS

	PreSchool	1 on 1	GUARD	PARENT	BASIC 1	BASIC 2	BASIC 3	BASIC 4	BASIC 5	BASIC 6	ADAPTIVE	TOTAL
	Aquatics		START	& CHILD								PARTICIPATION
2001-2021		5	13	3	50	77	62	58	58	75		401
		7	4	5	50	74	78	60	41	59	3	378
		6	14	13	56	64	91	58	36	48	2	388
		0	4	9	56	84	94	48	30	34	3	362
		0	8	8	54	77	64	73	32	34	1	351
		0	3	10	57	88	84	56	42	19	1	360
		0	0	18	71	81	62	61	30	25	4	352
		0	8	18	50	77	66	53	30	20	6	328
		2	0	11	54	78	63	62	30	20	0	320
												311
		5	0	0	64	75	70	46	25	20		305
		3	5	17	48	81	76	39	22	14		305
		2	0	17	59	84	85	41	26	12		326
		0	5	32	53	71	80	42	23	13		319
					46	64	60	27				87%
	2022-2023				12	5	19	13				
46		5	6	20	58	74	79	40	23	11		362
					44	40	33	30				82%
					14	20	16	14				18%
		14	7	14	58	60	69	53	14	16		305
					73	59	43	29				68%
					16	16	38	23				32%
56		22	5	19	89	75	81	52	31	13		443
54		35		10	54	73	56	44	21	20		367
Season effected due to flood												
72	35	6	9	74	90	79	40	25	17		447	
50	33		5 17	59	68	58	42	23	15		370	
63	29	10	18	71	88	72	54	29	22		456	

CITY OF WINDOM RECREATION PROGRAMS

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Midgets Baseball League 7th & 8th Grade	28	28	25	21	35	24	24	20	21	20	20	19	24	23	17	30	11	11	N/A	20
Mites Baseball League 5th & 6th Grade																				29
Tyke T-Ball						29	34	35	36	20	23	25	15	19	23	14	17	12	15	24
Coach Pitch/T-Ball * T-Ball changed to Coach Pitch 2012	99	106	128	80	79	78	76	80	102	88	59	44	33	44	42	42	45	34	26	31
Softball K-3 (Community Ed)	22	28	16	18	13	15	12	0	0	0	0	0	0	0	0	0	0	0	0	N/A
Softball 4-6 (Community Ed)	15	19	31	14	9	7	5	0	0	0	0	0	0	0	0	0	0	0	0	N/A
Underhand/Overhand * changed to 30/60 League 3rd & 4th Grade	86	101	99	106	78	74	73	73	80	0	22	40	45	26	11	31	15	35	N/A	N/A
Moning Ball 3rd & 4th Grade					39	38	38	36	39	39	39	27	24	22	20	15	17	26	N/A	27
Girls Softball *changed to community Ed 2019										13	13	17	14	16	13	12	19	17	0	
12 & Under Fastpitch/ New program					28	17	15	0	0	0	0	0	0	0	0	0	0	0	0	
Fastpitch Jr High/ 14 & Under	20	18	18	13	15	12														
Fastpitch Sr High/18 & Under	16	16	14	16	10	15	13	0	0	0	0	0	0	0	0	0	0	0	0	
Flag Football	96	92	76	61	71	60	63	59	60	41	28	35	35	33	22	14				
2nd & 3rd Grader * 2011 Changed to 1st - 2nd Grade						19	23	16	18	41	28	35	35	33	22	18				
4th - 6th Grader						41	40	43	42	0	0	0	0	0	0	0	0	0		
Kindergarten T-Ball	27	24	24	26	44	28	27	34	47	44	23	24	23	28	23	23	25	21	6	23
Fundamentals																				
Hershey's Track -2015 MRPA no longer offered program	37	25	17	17	21	21	11	11	17	15	0	12	0	0	0	0	0	0		
Fall Soccer (K-3)	24	25	23	19	26	32	23	26	25	29	17	20	15	25	25	18				
Spring Soccer K-2	41	22 no seaso	--	--	--	--	--	--	--	--	--	--								
Spring Soccer 3-6	24	19 no seaso	--	--	--	--	--	--	--	--	--	--								
Youth Sand Volleyball	no seaso	--	--	--	--	--	--	--	--	--	--	--								
Adult Sand Volleyball	19 teams	19 teams	18 teams	17 teams	18 teams	16 teams	13 teams	15 teams	14 teams	13 teams	13 teams	13 teams	14 teams	14 teams	14 teams	12 teams	11 teams	11 teams	N/A	14 teams
Participants	144	144	144	136	144	128	104	120	112	104	104	104	112	112	112	96	88	88	N/A	112
Twins Trip-July		32	36	36	73	39	27	44	100	88	49	0	0	34	0	0	0	0		
Morning Baseball (taken over from Windom Baseball Assoc in 2016)															32	34	48			

Windom Arena and Recreation Report 2021

Looking back on the year of 2020 we had many challenges that we faced and we learned to make changes. In a sense we all learned to do things a little bit differently. I know I personally learned a lot during that year in particular and came out of 2020 with some new ideas and opportunities to grow and improve. This past year we were able to get youth sports back up and running on January 4th after a 4-week shutdown at the tail end of 2020. Youth hockey started back up and the figure skating program was back up and running. Things started to feel like normal again but with a few restrictions of course. We finished out the ice season with some playoff hockey and year end tournaments. The figure skating association had a finale show at the end of the season but were not able to have the Ice Show that they typically have at the end of their season.

In late March we melted the ice and prepped the Arena for horse shows we were excited to be able to start hosting shows again. We started by putting up paneling along the hockey boards to protect the dashers. Hauled in our clay to prepare a 6" clay base and then hauled in the sand on top of the clay to finish our footing for the horse show season. We saw a significant drop in numbers with horse shows in 2021. The low numbers were a result of the pandemic and also because some of the groups have folded and no longer exist or have joined groups in other areas. In our area we lost the MN Quarter Horse Association, the National Versatility Ranch Horse Association and the SD Ponies of America. The Shows they had here over the years saw a big decline in numbers and they were unable to put on any more shows. We were only able to host 3 events over the 2021 season. We are hoping to promote and book more shows and events in 2022.

We had a big project to get completed to start off the summer with the Arena roof getting replaced. The roof had several leaks and was long overdue for replacement. The City of Windom did receive insurance money for weather related damage to the roof that helped cover about 75% of the cost to replace the roof. The project was slated to begin in April and hopefully have it completed by the end of May. With the pandemic creating shortages on materials the contractor was unable to get the steel for the roof and would not be able to begin work until June. Work was completed on the roof in time for the Cottonwood County Fair and was completely finished by the end of the summer. There are still some repairs that need to be done to the insulation that we hope to get completed yet this year.

In 2021 we were also able to start our youth baseball programs again and we saw an increase in participants compared to the previous year due to the pandemic. I feel like people were ready to get back outside and kids needed to have something to keep them active. We look for this program to grow this summer and we have a new structured t-ball program that will be implemented in 2022. This will include small group skills development to keep kids active at all times and finish off the day with a game to utilize the skills they have learned. We are always looking to grow and improve our activities for kids.

As the summer started rolling and kids were out of school we were also happy to open the pool up again. Restrictions loosened up compared to the previous year and we had great attendance at the pool this past year. Cameron Alm was our new pool manager and did a fantastic job for his first year. There continue to be improvements needed at the pool and we are addressing them as we can with our budget. Last year we purchased new doors for the pool as the old doors were in very poor condition. The doors arrived late due to material shortages and delays on deliveries. When the doors were being installed we ran into issues with the old steel door frames. The ground and the building have shifted over the years and new door frames are needed to correctly fit the new doors. The new door frames have been ordered and will be installed this spring. We also need to replace some flow meters and our main pump on the big pool as it no longer passes inspection. We will continue to make improvements as we can at our pool because we know it is very much needed in our community.

I look forward to another great year and would like to thank all the staff in all our departments for their hard work. Thanks, and I hope everyone has a great year in 2022.

Tim Hogan
Recreation Director
City of Windom

CITY OF WINDOM
ARENA FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2021
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		206,127.83	
REVENUE	2021 BUDGET	2021 YTD	%
310 Taxes	281,791.00	281,791.00	100.00%
370 Other Revenues	-	1,202.68	-
381 Arena	80,649.20	73,029.92	90.55%
380 Other Financing Sources	112,800.00	270,301.60	239.63%
Total Revenue	<u>475,240.20</u>	<u>626,325.20</u>	131.79%
EXPENSE			
100 Personal Services	184,645.00	180,738.40	97.88%
200 Supplies	30,700.00	24,329.40	79.25%
250 Merchandise Purchases	-	191.00	-
300 Charges and Services	9,700.00	11,503.13	118.59%
360 Insurance	15,636.10	13,834.75	88.48%
380 Utility Service	72,650.00	72,271.29	99.48%
400 Repairs & Maint	25,900.00	24,592.74	94.95%
430 Misc	9,875.00	9,174.03	92.90%
	<u>349,106.10</u>	<u>336,634.74</u>	96.43%
410 Depreciation	<u>80,000.00</u>	<u>69,809.18</u>	87.26%
700 Other Financing Uses	-	-	-
600 Debt Service - Interest	31,134.00	31,686.03	101.77%
	<u>31,134.00</u>	<u>31,686.03</u>	101.77%
Expense Total	<u>460,240.10</u>	<u>438,129.95</u>	95.20%
Surplus (Deficit)	<u>15,000.10</u>	<u>188,195.25</u>	
Debt Issuance Proceeds			
Principal Payments	45,000.00	45,000.00	100.00%
	<u>45,000.00</u>	<u>45,000.00</u>	
CAPITAL			
500 Capital Outlay	50,000.00	250,156.75	
	<u>50,000.00</u>	<u>250,156.75</u>	500.31%
Change in Other Asset/Liabilities		(84,559.70)	
CASH CHANGE	<u>0.10</u>	<u>(121,712.02)</u>	
CASH & INVESTMENT BALANCE		84,415.81	

2021 EDA ANNUAL REPORT

Mission

The Economic Development Authority of Windom's Mission is to expand the City's tax base and create job opportunities by supporting existing businesses and attracting new business.

COVID-19 & Government Mandates

Over the past year, a number of businesses have been impacted by COVID-19 as well as State and/or Federal government mandates. There have been issues regarding staffing, inventory storages, and logistics. Inflation is also impacting businesses and community members' buying power.

Continued Growth

Windom has been fortunate to see continued growth in both tax base and in population. The 2020 Census showed a population of 4,798 which is up from 4,646 in 2010. There are a number of small and large businesses who are hiring. These businesses help to support our local economy, which has been strong over the last year.

According to employment data in November 2021, more than 798 new jobs have been created in Windom since the last housing study was completed in 2014. HyLife Foods Windom is now the largest employer in Windom with more than 1,000 employees, and they are still hiring. The Toro Company is also hiring. Additionally, all of the jobs created and retained by small to mid-sized business in our community are helping to support our local economy.

Our agricultural economy in Southwest Minnesota has also helped to support our local economy through this past year. This has helped to create positive momentum for small business growth. Interest in starting a small business has increased throughout 2021.

Limiting Issues

Available labor and housing are constraining issues for our local economy. Additional housing units are needed to increase our labor force and support local businesses and service providers. Housing has been an overarching goal for all City Departments since 2016. The Mayor and City Councilmembers reaffirmed this housing goal in 2019.

Housing continues to be an issue in 2021. This was confirmed by ViewPoint Consulting Group when they completed a recent analysis of the overall rental vacancy rate. Windom's rental vacancy rate was zero percent on November 20, 2021. This analysis included the Lakeside Apartments, which opened in 2020 with 45 units, and Guardian Inn which opened in 2021 with 38 units. Both of these market rate apartment complexes are at 100 percent occupancy.

The availability of retail space in the Downtown Business District and the Highway Business District are also limiting issues. As our local workforce grows, there is additional demand for goods and services. This demand will help to drive small business growth, but additional retail space is needed.

Buying Local

Supporting existing and new small businesses by revolving dollars locally will continue to help grow our local economy. This in turn creates more demand for goods and services which drives additional small business growth. It is important that the EDA continue to support our existing businesses which helps to grow the tax base and attract new businesses. Windom is growing and we want to continue on this path.

2021 S.M.A.R.T. Goals

COMPLETED

New Residential Subdivision: Present to the EDA Board a proposal regarding a new residential subdivision.

- Progress: The DEED Redevelopment Grant has been received for the Cernstone Redevelopment Project. The EDA developed a request for proposal for the subdivision and market rate apartment project. The EDA Board will be selecting developers for the subdivision and market rate apartment project in 2022.

COMPLETED

Develop a Façade Improvement Program: Provide incentives to improve and revitalize small business by improving the appearance of building faces and at the same time, stimulate private investment.

- Progress: A program was established in early 2021.

New Residential Subdivision – Affordable Starter Homes: Partner with a private developer(s) to help develop a new affordable starter home development in Windom.

- Progress: Work with private developers to identify locations for potential projects. A mixture of housing options are needed.
- Timeframe: 2022 – 2024

Maintain Commercial & Industrial Property Inventory: Maintain an inventory of available commercial and industrial properties on the EDA's website and other searchable websites.

- Progress: Actively marketing commercial and industrial properties.
- Timeframe: Continuous

Infill Development: Encourage infill development within the City.

- Progress – Residential: The Development Department will continue to work with property owners and builders to market, redevelop, and build homes on infill lots in Windom.
- Progress – Commercial: There are a limited number of shovel-ready commercial lots along Highway 60. It is important to discuss redevelopment opportunities with existing property owners, so we are ready for new development opportunities.
- Timeframe: Continuous

Grocery Store Project: Pursue an additional grocery store in Windom.

- Progress: We are actively marketing the previous Shopko Building, following-up with prospects, and maintaining interest.
- Timeframe: Continue to work with interested developers.

East Highway 60 Development: Increase the availability of commercial lots along Highway 60 in Windom by developing the East Highway 60 corridor between Runnings and Windom Wash and redeveloping other underutilized commercial lots along this corridor.

- Progress: A new cul-de-sac street between Dollar General and Crystal Clean Car Wash is planned for 2022.
- Timeframe: 2022 – 2023

Child Care: Increase the supply of child care in Windom.

- Progress: A market analysis has been completed for the 25-mile area around Windom. There is a need for an additional 269 child care slots. The EDA has been marketing this information. There is interest from a licensed child care company in Minnesota in starting a child care center in Windom.
- Timeline: Continue to work with the interested child care center. There is a second round of grant funds for child care that will be available in July 2022. Interested parties may request up to \$300,000 in state funds.

Data Center: Pursue a small to medium-sized data center to be situated in the designated location in the North Windom Industrial Park.

- Progress: Marketing our Certified Shovel-Ready Data Center Lot in the North Windom Industrial Park.
- Timeline: Attract a data center to Windom in the next 5 years.

EDA Board of Commissioners

The 2021 Members of the EDA Board were:

President -	Rick Clerc	(At-Large Member)
Vice President -	Linda Sandberg	(At-Large Member – Part Year)
Vice President -	Ryan McNamara	(At-Large Member – Part Year)
Secretary/Treasurer -	Nancy Wepplo	(At-Large Member)
Commissioner	Marv Grunig	(City Council Representative)
Commissioner	James Nelson	(City Council Representative)
Mayor (Council Liaison) -	Dominic Jones	(Non-Voting Liaison)
WADC Liaison -	Vacant	(Non-Voting Liaison)
County Comm. Liaison -	Kevin Stevens	(Non-Voting Liaison)

During 2021, EDA Staff included Drew Hage, EDA Executive Director (Development Director), and Mary Hensen, Administrative Assistant.

CITY OF WINDOM

ECONOMIC DEVELOPMENT AUTHORITY FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2021

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		(118,308.28)	
	2021	2021	%
REVENUE	BUDGET	YTD	
310 Taxes	131,428.50	131,428.00	100.00%
330 Intergovernmental Revenues	40,000.00	2,312.70	5.78%
340 Charges for Services	735.00	22,116.17	3009.00%
370 Other Revenue	-	33,993.83	-
380 Other Financing Sources	189,902.61	189,902.61	100.00%
Revenue Total	<u>362,066.11</u>	<u>379,753.31</u>	104.89%
EXPENSE			
100 Personal Services	122,645.00	122,015.77	99.49%
200 Supplies	1,800.00	1,506.05	83.67%
300 Charges and Services	42,450.00	32,210.83	75.88%
360 Insurance	5,568.50	8,904.80	159.91%
380 Utility Service	500.00	3,671.69	734.34%
400 Repairs & Maint	3,400.00	21,700.28	638.24%
430 Misc	13,300.00	70,484.20	529.96%
481 Other	12,000.00	-	0.00%
500 Capital Outlay	-	-	-
600 Debt Service	203,342.61	203,342.61	100.00%
Expense Total	<u>405,006.11</u>	<u>463,836.23</u>	114.53%
Surplus (Deficit)	<u>(42,940.00)</u>	<u>(84,082.92)</u>	
Change In Other Asset/Liabilities		102,626.70	
CASH CHANGE	<u>(42,940.00)</u>	<u>18,543.78</u>	
CASH & INVESTMENT BALANCE		(99,764.50)	

CITY OF WINDOM
TAX INCREMENT FINANCING FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2021
UNAUDITED

		<u>BEGINNING</u>	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>	<u>ENDING</u>	
260	TIF 1-13 River Bluff Estates	-	39,219.45	(39,219.45)	-	Used to payoff Interfund Loan to EDA
261	TIF 1-21 Tibodeau's Center	-	91,985.19	(91,985.19)	-	
265	TIF 1-8 Downtown Redev	-			-	Decertified
266	TIF 1-10 Runnings	-	45,948.71	(45,332.68)	616.03	
267	TIF 1-11 Quiring	-			-	
268	TIF 1-12 314.95	92,733.72	291,482.05	(265,550.02)	118,665.75	
269	TIF 1-14 1746.31	-			-	
270	TIF 1-16 GDF District	-	16,167.76	(15,722.74)	445.02	
271	TIF 1-18 AG BUILDERS GDF	-	13,544.05	(13,544.04)	0.01	
273	TIF 1-17 114706.67	117,724.03		(6,900.00)	110,824.03	Decertified 2019 – used for Bond
274	TIF 1-19 5909.19	439,845.77	514,800.59	(172,459.04)	782,187.32	Obligation
275	TIF 1-15 9191.25	-			-	2018A Bond
276	TIF 1-20 NEW VISION	-	34,428.28	(34,427.82)	0.46	
277	TIF 1-22 5267.27	-	11,304.30	(11,304.30)	-	
	TOTAL	9637.12	650,303.52	1,058,880.38	(696,445.28)	1,012,738.62

2021 WINDOM AMBULANCE SERVICE --- RUN DATA

UNIT 27 MILEAGE = 46,453

UNIT 28 MILEAGE = 42,063

UNIT 29 MILEAGE = 10,668

UNIT 30 MILEAGE = 2335

TOTAL MILEAGE = 101,519 (previous record 92,971 in 2019)

TOTAL GALLONS OF FUEL USED = 12,360 FUEL COST = \$38,240.45

CALLS: 3.12 CALLS/DAY

483 TRANSFERS: (259 ALS), (181 BLS), (2 ALS/BEHAVIORAL), (41 BEHAVIORAL)

18 CANCELLED CALLS (CANCELLED ENROUTE – NO PATIENT CONTACT)

32 NO TRANSPORT (REFUSED CARE, LIFT ASSIST, DOA, ETC.)

29 STANDBYS (FIRE ASSIST, LE ASSIST, EMS ASSIST)

11 COMMUNITY EVENTS (HAIRBALL, FOOTBALL, RIVERFEST, NITE TO UNITE, FAIR, ETC)

565 LOCAL PATIENT TRANSPORTS

1138 TOTAL RUN LOGS FILLED OUT (PREVIOUS RECORD 1034 IN 2019)

TRANSFERS TO:

SIOUX FALLS, SD – 373 MANKATO – 26 ROCHESTER – 26 WORTHINGTON – 22

MARSHALL – 9 TWIN CITIES AREA – 8 NEW ULM – 3 HUTCHINSON – 3

FARGO, ND – 3 THIEF RIVER FALLS – 2 ST. PETER – 2 WOODSTOCK – 2

ALBERT LEA – 2 AUSTIN – 1 SPIRIT LAKE, IA – 1

WE ALSO PROVIDE EMT COVERAGE FOR ALL HIGH SCHOOL BOYS & GIRLS HOME HOCKEY GAMES AND SOME LARGE WRESTLING TOURNEYS.

CITY OF WINDOM AMBULANCE FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		1,340,211.01	
	2021 BUDGET	2021 YTD	%
REVENUE			
330 Intergovernmental Revenues	5,000.00	23,286.82	465.74%
340 Charges for Services	856,500.00	825,846.05	96.42%
370 Other Revenues	5,000.00	10,800.05	216.00%
380 Other Financing Sources		-	-
Revenue Total	866,500.00	859,932.92	99.24%
EXPENSE			
100 Personal Services	269,155.00	304,033.54	112.96%
200 Supplies	49,500.00	73,125.00	147.73%
250 Merchandise Purchases-Medications	-	637.03	-
300 Charges and Services	94,500.00	118,571.51	125.47%
360 Insurance	15,504.58	16,550.47	106.75%
380 Utility Service	7,220.00	6,845.69	94.82%
400 Repairs & Maint	23,400.00	29,347.42	125.42%
430 Misc	15,000.00	13,850.00	92.33%
500 Capital Outlay	235,000.00	222,243.60	94.57%
Expense Total	709,279.58	785,204.26	110.70%
Surplus (Deficit)	157,220.42	74,728.66	
Change In Other Asset/Liabilities		71,030.54	
CASH CHANGE	157,220.42	145,759.20	
CASH & INVESTMENT BALANCE		1,485,970.21	

CITY OF WINDOM

AMBULANCE STATS

* Ambulance Squad

21 licensed EMTs

Certified Advanced Airway Management and Certified Automatic External Defibrillation.

Year	Numbers of Calls	Miles Unit 27	Miles Unit 28	Miles Unit 29	Miles Unit 29	Number of Transfers	Total Number of Miles
1995	408		25,395	6,109			31,504
1996	471	2,055	14,677	12,453			29,185
1997	427	1,313	782	22,382			24,477
1998	444	1,911	516	22,813			25,240
1999	476	3,247	1,755	26,153			31,155
2000	417	2,639	278	21,187			24,104
2001	424	22,180	661	5,214		162	28,055
2002	496	31,127	166	3,790		200	35,083
2003	490	27,739	616	3,290		168	31,645
2004	425	11,309	1,031	14,196		135	26,536
2005	461	4,337	365	23,084		159	27,786
2006	528	7,456	267	34,021		211	41,744
2007	563	11,242	639	28,416		209	40,297
2008	623	34,877	479	10,450		234	45,806
2009	538	36,606	600	7,874		251	45,080
2010	643	38,711	429	7,970		238	47,110
2011	627	14,541	170	33,871		240	48,582
2012	630	4,789	1,204	43,992		244	49,985
2013	640	28,430	153	19,376		229	47,959
2014	698	24,524	414	29,860		266	54,798
2015	730	40,090	210	10,144		237	50,444
2016	765	38,261	254	12,176		245	50,691
2017	884	48,046	5,808	14,478		315	68,332
2018	963	12,817	12,499	49,437		339	74,753
2019	1034	22,335	16,929	53,707		411	92,971
2020	982	62,068	9,737	19,241		484	91,046
2021	1138	46,453	42,063	10,668	2,335	484	101,519

Windom Community Center

2021 Reviewed

What a fun and exhausting year it has been! This year we did nearly \$160,000 in revenue. This is over \$50,000 more in revenue than we have ever done and \$75,000 more than the average year. This did cause us to get creative with our resources but we stayed the course. We could not have made it without the staff here who made it all happen. I was worried that this would be a makeup year for the loss of events in 2020. However the calendar is already filling up faster for 2022 than it did in 2021. With more dates filling, I think we will still be able to increase the revenue again this coming year!

I would also like to say thank you to a few other departments. First, I will start with the Hospital. They donated an AED to our facility. This device is a much needed addition to the facility that will only help. Second, I would like to say thank you to the Street Department. They are quick to respond and are always willing to lend a hand. Third, I would like to thank the staff at the liquor store. They give what they can to help us have the products we need to make our gatherings what they are. Fourth, I would like to thank all other departments, commissions and the City Council for keeping this community moving forward.

Thank you ALL!

Spencer Winzenried

CITY OF WINDOM

COMMUNITY CENTER FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2021

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		396,327.62	
	2021 BUDGET	2021 YTD	%
REVENUE			
310 Taxes	265,497.00	265,497.00	100.00%
370 Other Revenues	500.00	1,297.21	259.44%
385 M/P Center	84,070.00	155,044.75	184.42%
390 Other Financing	-	-	-
Total Revenue	<u>350,067.00</u>	<u>421,838.96</u>	120.50%
EXPENSE			
100 Personal Services	220,499.84	177,187.06	80.36%
200 Supplies	9,950.00	13,040.41	131.06%
250 Merchandise Purchases	11,800.00	21,244.45	180.04%
300 Charges and Services	19,725.00	21,074.35	106.84%
360 Insurance	7,592.02	12,417.81	163.56%
380 Utility Service	31,900.00	28,910.45	90.63%
400 Repairs & Maint	12,300.00	39,846.02	323.95%
430 Misc	3,800.00	7,443.45	195.88%
481 Other	2,500.00	1,687.18	67.49%
	<u>320,066.86</u>	<u>322,851.18</u>	100.87%
410 Depreciation	<u>60,000.00</u>	<u>58,293.60</u>	97.16%
700 Other Financial Uses	-	40,842.31	
Expense Total	<u>380,066.86</u>	<u>421,987.09</u>	111.03%
Surplus (Deficit)	<u>(29,999.86)</u>	<u>(148.13)</u>	
CAPITAL			
500 Capital Outlay	30,000.00	74,284.86	
	<u>30,000.00</u>	<u>74,284.86</u>	247.62%
		<u>245,769.05</u>	
Change in Other Asset/Liab	-	29,431.01	
CASH CHANGE	<u>0.14</u>	<u>13,291.62</u>	
CASH & INVESTMENT BALANCE		409,619.24	

Windom Community Center Meetings/Activities/Events

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Totals
Sporting Events	30	31	34	39	41	46	40	35	26	70	1132
Meetings	70	73	93	78	94	72	70	85	28	72	1,476
Church-Related Activities	0	0	0	0	0	2	0	0	0	2	92
Christmas Parties	2	3	2	5	4	4	3	3	1	5	63
Wedding Receptions & Dances	17	7	10	8	12	9	6	11	7	21	277
Birthday/Retirement/Anniversaries Open Houses/Reunions/Bridal Showers	6	6	10	11	9	9	14	10	12	20	198
Banquets/Luncheons/Breakfasts	8	7	7	10	9	8	8	7	2	6	216
Graduation Receptions	1	3	0	1	1	1	1	2	1	2	57
Classes/Registrations	3	3	4	4	4	4	8	6	36	32	268
Sales	2	2	1	1	2	3	2	4	0	0	57
Dances/Shows	5	4	10	8	10	7	8	8	1	8	166
Community Service Events	9	8	8	10	8	8	10	8	6	8	228
Senior Activities	576	570	572	572	570	572	572	570	158	585	8,869
Senior Dining Program:											
Total Meals	25,607	26,972	23,832	22,434	22,048	25,453	26,064	24,949	21,236	14,975	433,547
Congregate Meals	8,788	9,794	8,135	7,553	6,680	7,155	6,168	6,724	3,750	860	134,169
Home Delivered Meals	8,818	9,963	9,554	9,869	9,987	10,991	11,965	11,170	12,236	10,149	220,590
Mt Lake Congregate meals	3,223	3,118	2,321	3,075	2,261	2,186	4,031	3,413	750	324	36,701
Mt Lake Home Delivered meals	4,778	4,097	3,822	1,937	3,120	5,121	3,900	3,642	4,500	3,642	57,062

2021 Water and Wastewater Review

Staffing-

Glenn Lund announced his retirement late in 2020, and officially retired as of May 1, 2021.

Ryan Anderson took over for Glenn as Superintendent of both departments after spending the first few months working with Glenn and getting familiar with the position.

Eric Ward continues as foreman of the Water Department and works with operator Chad Brand. Steve Willard is the Foreman at the Wastewater Treatment Facility and works with operator Brannon Paplow. All employees are cross trained between departments and always willing to go wherever they're needed to get the job done. Due to ongoing Covid restrictions, training was again difficult. Steve was able to attend in-person training at the MRWA convention in March to get wastewater training CEU's. Ryan attended the MWOA conference in July, and Brannon and Ryan attended the MWOA regional meeting in Redwood Falls.

Wastewater-

Construction at the Wastewater Treatment Plant was completed in late 2020, and the Notice of Initiation of Operation was submitted to the MPCA on December 28, 2020. That officially made the WWTF a Class A plant. According to the MPCA permit, we had up to 1 year to meet the new effluent limits for total nitrogen and phosphorus.

To meet the new total nitrogen limit, we began feeding Micro-C in May. It took several months of trial and error to dial in the recirculation rates and get the PLC programmed in the most efficient manner to achieve the best removal we could get while using the smallest amount of chemical. We have been meeting nitrogen limits since September. A pleasant side effect of the nitrogen removal process has been meeting phosphorus limits without the addition of any extra chemical. We have the ability to feed ferric chloride to treat the phosphorus but so far the removal has been happening biologically along with the nitrogen removal process. The staff is always looking for ways to improve efficiency and doing an excellent job of handling the day to day surprises that the new plant springs on us. Steve and Brannon do an excellent job of keeping up with the increased testing and operational demands of the new facility.

Biosolids were hauled in mid-October. Tall B Pork of Mountain Lake was again contracted to do the application and Jarmer Manure Tankering Service of Westbrook assisted with extra trucks. The biosolids were applied to land on the south side of Fish Lake without incident. Due to transferring waste between tanks for the construction project, we had a larger

than usual amount of biosolids and were quite full by the time we were able to get them hauled. It isn't exactly clear how much additional waste we'll produce with the new treatment process, but it looks like we'll be needing every bit of the new storage to accommodate a year's supply of biosolids.

Water-

We had some maintenance done at the Water Plant done early in 2021. The clearwells hadn't ever been drained and cleaned, and the detention tanks had only been partially cleaned back in 2013. We contracted with Premier Plant Services to clean and inspect both structures. We were pleasantly surprised with the condition of the clearwells, there was very little sediment in them. The detention tanks, on the other hand, had a very large amount of sludge build up in them. The sludge is not a bad sign, the tanks are meant to allow time for solids to settle out before going into the filters. We do plan on having the cleaning done at a shorter duration than 20+ years going forward.

There were some operational problems we initially attributed to worn out valve actuators. We found the actual problem also included failed PLC cards which weren't sending the correct signals to the actuators. As the plant is coming up on 25 years old, we are finding that most of the hardware that runs the PLC is obsolete. Luckily the Wastewater Plant had run the same equipment so when it was removed and replaced, we saved all the usable parts for spares at the Water Plant. An update to the controls at the Water Plant should be on the radar for the not too distant future.

In addition to keeping the Water Plant running optimally, Eric and Chad also take care of all state required water testing and daily work orders from City Hall. Last year there were 164 Elation work orders, 530 Gopher one call locates and 57 walk sheet read outs.

Usage Summary-

Water

Residential water usage was down from 2020 .386 MG

Commercial water usage was up from 2020 5.84MG

Bingham Lake usage was up from 2020 .351MG

POET usage was up from 2020 .659MG

Red Rock Rural Water usage was down from 2020 26.18MG

Toro usage was down from 2020 .281MG

Windom Wash usage was down from 2020 10.37MG

Total billed usage was down from 2020 19.72MG

The biggest factor in water usage was a decline in gallons sold to Red Rock Rural Water. We also had a very dry late summer and as part of a DNR conservation effort we asked users to help conserve water. Windom users seemed to really understand the situation and did a very good job of scaling back water usage.

Sewer

Residential sewer was down from 2020 .394MG

Commercial sewer was down from 2020 1.94MG

Bingham Lake sewer was down from 2020 1.99MG

Iowa Lakes sewer was up from 2020 .008MG

Prime Pork sewer was up from 2020 17.73MG

Windom Wash was down from 2020 2.23MG

Toro sewer was up .423MG from 2020

Total sewer usage was up from 2020 11.18MG

Prime Pork has increased production and with that comes increased sewer flow. Windom Wash continues to make use of their irrigation capabilities which cuts down on the amount of flow they need to send the WWTF. Bingham Lake's sewer decline is due to a very wet spring in 2020 causing an extreme amount of flow from I&I.

CITY OF WINDOM WATER FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		1,314,314.56	
	2021 BUDGET	2021 YTD	%
REVENUE			
330 Intergovernmental Revenues		1,649.36	-
361 Special Assessments	1,189.00	1,162.23	97.75%
370 Other Revenues	-	1,057.27	-
371 Water Service Revenues	1,275,000.00	1,306,276.09	102.45%
380 Other Financing Sources	-	-	-
Revenue Total	<u>1,276,189.00</u>	<u>1,310,144.95</u>	102.66%
EXPENSE			
100 Personal Services	394,998.00	339,977.17	86.07%
200 Supplies	56,400.00	66,383.60	117.70%
300 Charges and Services	53,600.00	43,671.84	81.48%
360 Insurance	25,992.13	16,922.94	65.11%
380 Utility Service	99,700.00	117,252.27	117.61%
400 Repairs & Maint	61,500.00	54,468.47	88.57%
430 Misc	29,600.00	35,423.25	119.67%
	<u>721,790.13</u>	<u>674,099.54</u>	93.39%
410 Depreciation	<u>420,000.00</u>	<u>422,734.77</u>	100.65%
600 Debt Service Interest	63,318.00	67,179.23	106.10%
700 Other Financing Uses/Sources	72,000.00	83,924.34	116.56%
	<u>135,318.00</u>	<u>151,103.57</u>	111.67%
Expense Total	<u>1,277,108.13</u>	<u>1,247,937.88</u>	97.72%
Surplus (Deficit)	<u>(919.13)</u>	<u>62,207.07</u>	
Debt Issuance Proceeds	-	245,769.05	-
Bond Payoff		915,000.00	
Principal Payments	171,000.00	151,833.32	88.79%
	<u>171,000.00</u>	<u>1,312,602.37</u>	
CAPITAL			
500 2020 Street Project	-	-	-
500 Capital Outlay	45,000.00	145,674.26	323.72%
	<u>45,000.00</u>	<u>145,674.26</u>	323.72%
Change In Other Asset/Liabilities		1,178,593.87	
CASH CHANGE	<u>203,080.87</u>	<u>205,259.08</u>	
CASH & INVESTMENT BALANCE		1,519,573.64	

WATER DEPT

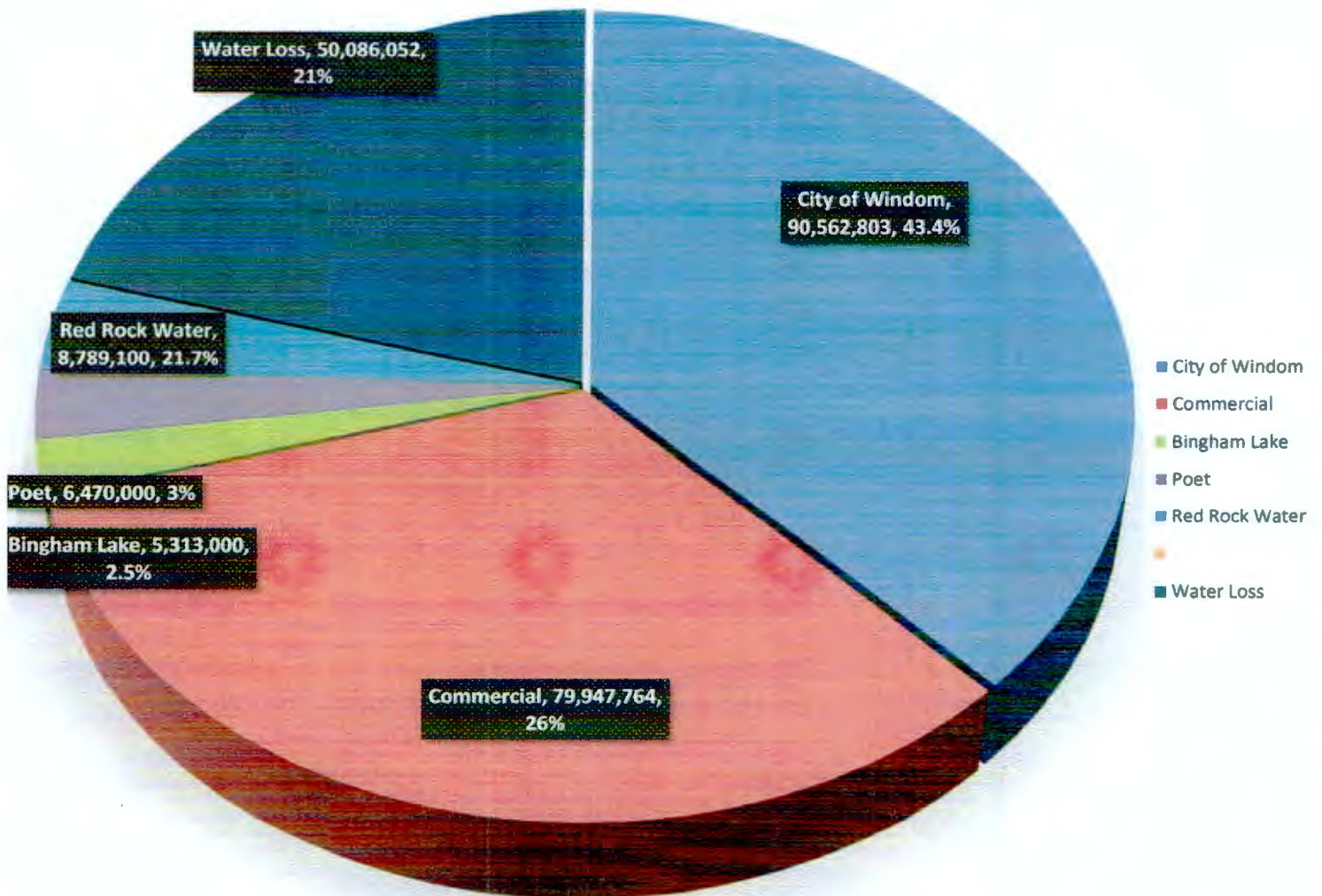
CITY OF WINDOM

YEAR 2021

City of Windom	90,562,803	47.4%
Commercial	79,947,764	42%
Bingham Lake	5,313,000	2.8%
Poet	6,470,000	3.4%
Red Rock Water	8,789,100	4.6%

Water Loss	50,086,052	20.8%
Total Sold	191,082,667	
Total Distribution	241,168,719	
Total Wells	249,448,800	

Water Treatment Plant



WELL #3	33,641,000	GALS		51,345	KWH
WELL # 4	26,105,000	GALS		30,312	KWH
WELL # 5	23,500,000	GALS		19,290	KWH
WELL # 6	30,347,000	GALS		35,869	KWH
WELL # 7	800	GALS		4,857	KWH
WELL # 8	47,940,000	GALS			
WELL # 9	22,481,000	GALS		127,100	
WELL #10	65,434,000	GALS			
TOTALS	249,448,800	GALS	TOTAL	268,773	KWH

RAW WATER	247,793,000	Backwash water meter	16,131,000
		ReClaim water meter	12,707,000
TREATED WATER	243,254,000	Inplant useage	30,000
		Wastewater	3,424,000

WATER TO SANITARY SEWER

KWH USED AT FILTER PLANT	301,800
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CHLORINE LBS USED	6,490
HYDROFLUOSILICIC ACID GALS	684
SODIUM PERMANGANATE LBS	12,923
CALGON C-5	919

ESTIMATED GALLONS WATER USED FOR

FLUSHING WATER MAINS	1,502,121
PLANT WATER USED	360,000
FLUSHING SEWER MAINS	44,000
FIRE DEPT	173,480
STREET DEPT.CLEANING	5,680
TOTAL	2,085,281

TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM	TOTAL	241,168,719
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Average gals.pumped from wells per day	683,421
Average gals.pumped to Distribution per day	660,736
Peak gals.pumped in one day	1.515MG
Day of month pumped Peak	June 9th
Day of Week	Wednesday

2021 Water Meters - Booster Station

Acct: 64788-5 WA01518413 BINGHAM LAKE			Acct: 59407-4 WA15840811 POET BIOREFINING Route 36		Total of Bingham Lake and Poet BioRefining	BOOSTER STATION INTERNAL TRACKING CITY OF WINDOM		
Gallons	Reading		Gallons	Reading		Gallons	Reading	
	READING	USED	READING	USED	Total	READING	USED	OVER UNDER
LAST								
DEC	76,218,000	356,000	10,200,000	112,000	468,000	314,275,000	376,000	92,000
NOV	75,862,000	333,000	10,088,000	16,000	349,000	313,899,000	357,000	-8,000
OCT	75,529,000	319,000	10,072,000	13,000	332,000	313,542,000	345,000	-13,000
SEPT	75,210,000	354,000	10,059,000	9,000	363,000	313,197,000	370,000	-7,000
AUG	74,856,000	485,000	10,050,000	30,000	515,000	312,827,000	519,000	-4,000
JULY	74,371,000	557,000	10,020,000	26,000	583,000	312,308,000	600,000	-17,000
JUNE	73,814,000	880,000	9,994,000	36,000	916,000	311,708,000	921,000	-5,000
MAY	72,934,000	593,000	9,958,000	2,487,000	3,080,000	310,787,000	3,354,000	-274,000
APRIL	72,341,000	350,000	7,471,000	3,635,000	3,985,000	307,433,000	3,714,000	271,000
MAR	71,991,000	327,000	3,836,000	22,000	349,000	303,719,000	343,000	6,000
FEB	71,664,000	381,000	3,814,000	23,000	404,000	303,376,000	398,000	6,000
JAN	71,283,000	378,000	3,791,000	159,000	537,000	302,978,000	513,000	24,000
TOTAL	70,905,000	5,313,000	3,632,000	6,568,000	11,881,000	302,465,000	11,810,000	71,000
Acct: 17172-2 WA97590233 RED ROCK WATER			Acct: 17172-2 WA97590232 RED ROCK WATER		Acct: 17172-2 WA10000015 RED ROCK WATER	Total of Meter 12 & 3	Booster Pumps 1&2 Hour Meters	
meter # 1	Gallons	Reading	meter # 2	Gallons	Reading	meter # 3 South Booster	Gallons	Reading
	READING	USED	READING	USED	READING	USED	Total	Total Hrs
LAST								
DEC	90,409,100	0	5,300	0	226,147,000	0	0	0
NOV	90,409,100	0	5,300	0	226,147,000	0	0	0
OCT	90,409,100	0	5,300	0	226,147,000	0	0	0
SEPT	90,409,100	601,100	5,300	0	226,147,000	0	601,100	0
AUG	89,808,000	0	5,300	0	226,147,000	0	0	0
JULY	89,808,000	2,001,200	5,300	0	226,147,000	0	2,001,200	0
JUNE	87,806,800	6,185,200	5,300	0	226,147,000	0	6,185,200	0
MAY	81,621,600	0	5,300	0	226,147,000	0	0	0
APRIL	81,621,600	1,600	5,300	0	226,147,000	0	1,600	0
MAR	81,620,000	0	5,300	0	226,147,000	0	0	0
FEB	81,620,000	0	5,300	0	226,147,000	0	0	0
JAN	81,620,000	0	5,300	0	226,147,000	0	0	0
TOTAL	81,620,000	8,789,100	5,300	0	226,147,000	0	8,789,100	0

WINDOM WELLS

YEAR	WELL 2	WELL 3	WELL 3A	WELL 4	WELL 5/11	WELL 6	WELL 7	WELL 8	WELL 9	WELL 10	TOTAL	Ethanol	Red Rock
1997			31,880,800	45,545,200	37,982,900	54,280,000		83,778,900			253,467,800	29011300	
1998			40,859,500	38,010,000	33,132,700	39,241,100		69,255,800	11,747,800	46,734,200	278,981,100	59,364,000	16,384,400
1999			22,669,300	23,410,900	16,727,100	34,423,900		65,201,000	21,334,900	118,833,400	302,600,500	62,471,600	34,750,000
2000			33,771,300	29,504,500	27,534,800	39,926,800		65,518,900	25,665,200	119,149,600	341,071,100	92,612,300	36,434,000
2001			37,476,200	38,952,200	31,308,000	41,413,400		83,414,500	27,679,400	126,164,100	386,407,800	125,170,000	40,235,100
2002			41,001,200	37,314,300	32,870,800	41,931,700	5,224,500	67,983,000	29,871,300	151,249,800	407,446,600	128,723,000	59,911,200
2003			41,019,100	30,138,600	29,689,000	43,575,700	14,073,800	89,343,200	26,107,300	138,447,600	412,394,300	111,233,000	45,449,000
2004			47,521,200	36,077,100	26,386,900	37,540,100	17,295,000	54,645,400	17,065,700	168,636,000	405,167,400	133,969,800	58,978,474
2005			49,208,000	38,261,100	21,561,800	53,825,900	19,238,700	79,406,300	16,171,000	137,306,400	414,979,200	146,348,400	74,327,952
2006			49,381,000	39,134,100	28,422,600	40,965,800	8,868,110	91,511,300	21,831,800	134,077,100	414,191,810	153,607,600	66,607,400
2007			43,530,900	42,011,700	19,052,000	51,233,600	168,966	92,283,400	16,294,500	129,881,700	394,456,766	143,382,000	56,000,300
2008			42,887,900	42,510,900	22,108,900	35,456,700	19,019,568	81,220,600	18,332,400	98,553,900	360,090,868	130,296,000	33,091,600
2009			39,055,700	36,575,100	16,796,600	24,440,400	1,095,932	62,911,400	14,245,000	84,944,000	280,064,132	65,757,000	7,902,700
2010			32,861,600	30,154,400	13,520,600	23,170,400	570,918	56,165,100	11,271,100	64,245,200	231,959,318	823,000	4,421,700
2011			38,386,900	32,901,900	14,470,000	23,039,400	211,913	59,586,400	12,647,800	67,561,700	248,806,013	991,000	22,893,700
2012			40,497,000	36,702,300	17,492,700	26,047,900	86,154	53,497,200	16,997,600	68,514,500	259,835,354	912,000	32,683,800
2013			31,001,500	31,607,400	13,949,300	24,419,400	116,195	48,386,500	14,722,300	64,861,100	229,063,695	2,216,000	9,350,800
2014			37,583,400	31,160,000	23,315,600	27,548,500	62,944	54,227,950	15,963,900	84,848,600	274,710,894	27,164,000	50,903,400
2015			36,773,400	30,917,800	22,749,800	26,777,800	33,039	58,035,000	15,729,500	85,195,800	276,212,139	18,234,000	32,515,000
2016			32,301,200	29,208,000	20,316,900	28,836,900	4,847	61,274,000	14,159,300	103,795,600	289,896,747	46,897,000	53,334,000
2017			36,465,500	27,203,200	24,032,200	26,066,100	2,364	40,980,200	21,488,300	80,563,600	256,801,464	10,886,000	42,120,000
2018			24,208,000	21,276,000	22,028,000	21,327,000	1,683	42,061,000	15,594,000	81,617,000	228,112,683	3,548,000	42,236,000
2019			28,856,000	21,324,000	23,304,000	24,229,000	1,294	39,184,000	19,295,000	81,612,000	237,805,294	923,000	43,577,000
2020			43,883,000	18,595,000	21,573,000	37,081,000	2,020	33,620,000	29,810,000	81,055,000	265,619,020	5,811,000	34,976,000
2021			33,641,000	26,105,000	23,500,000	30,347,000	800	47,940,000	22,481,000	65,434,000	249,448,800	6,470,000	8,789,100

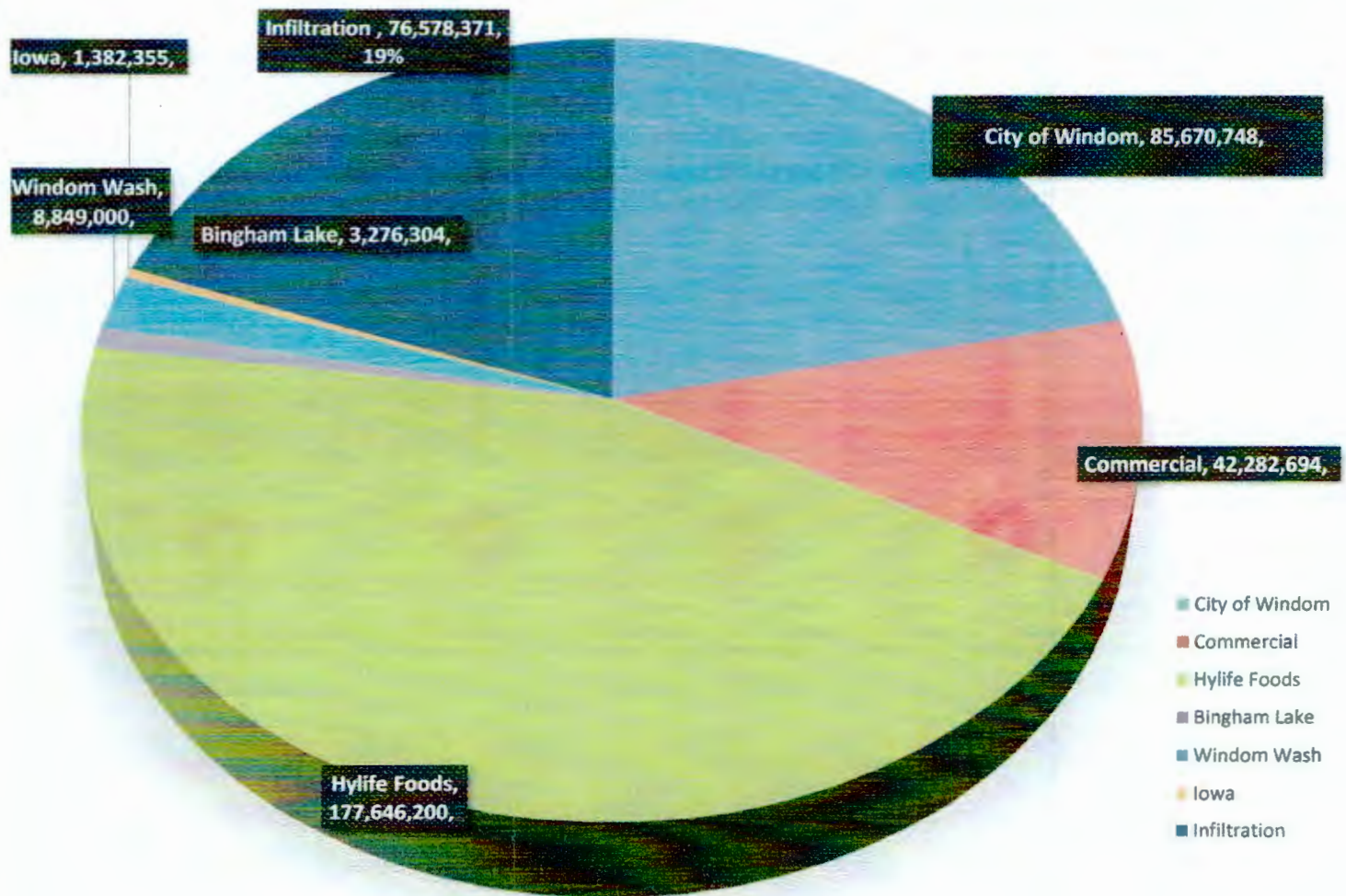
CITY OF WINDOM WASTEWATER FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		2,512,313.28	
	2021 BUDGET	2021 YTD	%
REVENUE			
330 Intergovernmental Revenues	-	75,405.54	-
361 Special Assessments	509.00	498.10	97.86%
370 Other Revenues	10,000.00	998.64	9.99%
372 Sewer Service Revenues	1,987,300.00	2,094,553.41	105.40%
380 Other Financing Sources	396,468.00	-	0.00%
Revenue Total	<u>2,394,277.00</u>	<u>2,171,455.69</u>	90.69%
EXPENSE			
100 Personal Services	402,715.00	334,283.97	83.01%
200 Supplies	263,600.00	183,568.90	69.64%
300 Charges and Services	95,900.00	74,416.40	77.60%
360 Insurance	19,908.16	25,927.96	130.24%
380 Utility Service	190,800.00	171,632.59	89.95%
400 Repairs & Maint	78,800.00	82,379.18	104.54%
430 Misc	47,100.00	64,493.51	136.93%
	<u>1,098,823.16</u>	<u>936,702.51</u>	85.25%
410 Depreciation	<u>967,220.00</u>	<u>844,334.33</u>	87.29%
600 Debt Service Interest	185,162.00	184,463.75	99.62%
700 Other Financing Uses	34,017.00	42,646.53	125.37%
	<u>219,179.00</u>	<u>227,110.28</u>	103.62%
Expense Total	<u>2,285,222.16</u>	<u>2,008,147.12</u>	87.88%
Surplus (Deficit)	<u>109,054.84</u>	<u>163,308.57</u>	
Debt Issuance Proceeds	-	245,769.05	-
Bond Payoffs			
Principal Payments	903,000.00	298,431.71	33.05%
	<u>903,000.00</u>	<u>544,200.76</u>	
CAPITAL			
WWTP Project	-	213,550.20	-
2020 Street Project	-	-	
500 Capital Outlay	165,000.00	181,752.74	110.15%
	<u>165,000.00</u>	<u>395,302.94</u>	239.58%
49970 Change in Other Asset/Liabilities		185,895.76	
CASH CHANGE	<u>8,274.84</u>	<u>254,034.96</u>	
CASH & INVESTMENT BALANCE		2,766,348.24	

City of Windom	85,670,748	22%
Commercial	42,282,694	11%
Hylife Foods	177,646,200	45%
Bingham Lake	3,276,304	1%
Windom Wash	8,849,000	2%
Iowa	1,382,355	0.3%
Infiltration	76,578,371	19%

Total gallons	395,685,672
total gallons sold	319,107,301

Wastewater Treatment Plant



**City of Windom
Wastewater Treatment Plant**

Year Ending 2021

Total gallons for the year	<u>395,686,000</u>
Gallons per average day	<u>1,084,071</u>
Gallons on peak day	<u>1,281,000</u>
Date and day of peak day	
Precipitation on Peak day	<u>0.05</u>
Precipitation for year	<u>18.23</u>
Chlorine use for year lbs	<u>5421</u>
Sulfur Dioxide use Lbs	<u>2688</u>
Electrical K.W.H	
Main Lift Station	<u>219,000</u>
Treatment Plant	<u>1,616,000</u>
Total K.W.H	<u>1,835,000</u>
Main Lift Station Pumping Hrs	
Pump No 1	<u>2773.8</u>
Pump No 2	<u>2307</u>
Pump No 3	<u>3401.3</u>
Total Hrs	<u>8482.1</u>

Water			
Treatment Plant		Pretreatment	
Shop Building		Sludge	
Total Gals	<u>0</u>		
B.O.D Influent	MG/L	LBS	
High	<u>1590</u>	<u>14520.4</u>	968%
Low	<u>46</u>	<u>452.3</u>	30%
Ave	<u>132</u>	<u>1164</u>	78%
B.O.D % REMOVAL		<u>97</u>	
B.O.D Effluent	MG/L	LBS	
High	<u>46.1</u>	<u>451.4</u>	
Low	<u>2</u>	<u>13.7</u>	
Ave	<u>4</u>	<u>36</u>	
T.S.S Influent	MG/L	LBS	
High	<u>5700</u>	<u>52054.1</u>	2852%
Low	<u>42</u>	<u>406.3</u>	22%
Ave	<u>289</u>	<u>2572</u>	141%
T.S.S % REMOVAL		<u>98</u>	
T.S.S Effluent	MG/L	LBS	
High	<u>52</u>	<u>509.1</u>	
Low	<u>2</u>	<u>13.9</u>	
Ave	<u>5</u>	<u>46</u>	

P H Influent		P H Effluent		TKN Inf	MG/L	LBS	
High	<u>8</u>	High	<u>7.9</u>	High	<u>85.8</u>	<u>635.4</u>	98%
Low	<u>6.6</u>	Low	<u>7.1</u>	Low	<u>37.1</u>	<u>1.9</u>	0%
Ave	<u>7.7</u>	Ave	<u>7.6</u>	Ave	<u>57</u>	<u>189</u>	29%

<u>Hylife Foods</u>			
Total Gallons for year	<u>177,896,000</u>	14,824,667	
Gallons per Ave day	<u>741,233</u>		
off no days	<u>120</u>		
<u>B.O.D</u>	MG/L	LBS	
High	<u>746</u>	<u>370.4</u>	
Low	<u>12</u>	<u>0</u>	
Ave	<u>36</u>	<u>140</u>	
<u>T.S.S</u>	MG/L	LBS	
High	<u>4600</u>	<u>483.9</u>	
Low	<u>21</u>	<u>0</u>	
Ave	<u>92</u>	<u>347</u>	
<u>P H</u>	<u>TKN</u>	MG/L	LBS
<u>8.1</u>	HIGH	<u>248</u>	<u>493.6</u>
<u>7.9</u>	LOW	<u>34.7</u>	<u>0</u>
<u>8</u>	AVE	<u>82</u>	<u>331</u>

Truck Wash			
Total Gallons for year	8,822,900	735,242	
Gallons per ave day	24,172		
B.O.D	MG/L	LBS	
High	139	89.3	6%
Low	71.4	53.6	4%
Ave	71	54	4%
T.S.S	MG/L	LBS	
High	517	332	18%
Low	390	292.7	16%
Ave	390	293	16%
TKN	MG/L	LBS	
HIGH	12.3	8.3	1%
LOW	11.1	8.3	1%
AVE	11	8	1%

Windom Wastewater Treatment Plant

YEAR	GAL	AVE\DAY	Effluent		Effluent		Effluent		Effluent		PREC INCH
			B.O.D	B.O.D	B.O.D AVE	% REMOVE	T.S.S	T.S.S	T.S.S AVE	% REMOVE	
			HIGH	LOW			HIGH	LOW			
1994	474,206,000	1.299	29	4	7.5	90.8	40	8	20	81.5	32.66
1995	480,055,000	1.315	22	1	3.7	94.5	40	1	12.3	87.4	39.35
1996	427,999,000	1.169	5	1	1.75	98.3	12	1	4	96.6	34.7
1997	431,278,000	1.182	4	1	1.19	97.6	12	1	3.8	95.8	26.35
1998	352,410,000	0.965	10	1	1.52	98.3	12	1	4.2	96.3	24.8
1999	346,568,000	0.949	16	1	2.12	96.3	14	1	2.6	97.4	23.36
2000	331,446,000	0.908	11	2	2.9	96.3	31	1	5.9	95.1	29.74
2001	399,672,000	1.094	5	2	2.2	95.9	31	1	3.8	96.1	27.19
2002	340,584,000	0.932	19	2	2.6	97.4	28	1	3.3	97.2	23.47
2003	258,857,000	0.982	20	2	3.0	97.2	24	1	6.8	95.4	23.63
2004	360,530,000	0.984	22	2	2.7	97.3	28	1	4.7	95.5	30.83
2005	392,409,000	1.074	13	2	2.8	97.4	48	2	4.2	96.2	40.82
2006	401,169,000	1.099	14	2	2.5	97.6	16	2	5.3	95.3	27.62
2007	354,242,000	0.970	8	2	2.7	97.4	14	2	4.9	96.0	31.01
2008	369,349,000	1.009	14	2	2.8	97.4	21	2	3.8	96.3	25.1
2009	369,295,000	1.012	7	2	2.3	97.6	9	2	3.4	95.8	28.09
2010	483,514,000	1.325	10	2	2.3	96.4	20	2	4.0	94.5	39.05
2011	478,697,000	1.311	14	2	2.4	95.8	10	2	4.2	93.2	28.33
2012	350,766,000	0.958	11	2	2.4	97.4	21	2	4.3	95.4	26.94
2013	343,964,300	0.942	7	2	2.5	97.3	11	2	4.0	96.6	30.46
2014	344,043,000	0.942	13	2	2.3	97.6	16	2	3.9	96.1	28.89
2015	289,717,000	0.794	10	2	2.3	97.5	16	2	3.8	96.1	36.64
2016	260,836,000	0.712	24	2	2.2	97.8	17	2	3.1	97.3	39.55
2017	341,645,000	0.934	5	2	2	98	20	2	3.8	97	34.49
2018	465,674,000	1.273	9	2	2	97	8	2	3.0	98	43.09
2019	520,288,000	1.423	21	2	4	96	15	2	5	96	44.86
2020	429,098,000	1.172	58	2	8	91	35	2	5	97	23.29
2021	395,686,000	1.084	46.1	2	4.3	96.7	52	2	5.2	97.7	26.34

2021 Sewer Meters - Booster Station

Acct: 64788-5 SW01518413 BINGHAM LAKE			Acct: 14361-5 SW41702880 IOWA/FISH LAKE			Acct: 18849521 SW_PLANT Route 5 Prime Pork Plant SW		
Gallons	Reading		Gallons	Reading		Gallons	Reading	
	READING	USED		READING	USED		READING	USED
LAST			LAST			LAST		
DEC	82,429,304	320,448	DEC	7,342,355	104,133	DEC	9,516,400	289,200
NOV	82,108,856	266,680	NOV	7,238,222	104,868	NOV	9,227,200	404,700
OCT	81,842,176	258,504	OCT	7,133,354	102,049	OCT	8,822,500	466,200
SEPT	81,583,672	262,440	SEPT	7,031,305	121,217	SEPT	8,356,300	428,000
AUG	81,321,232	249,432	AUG	6,910,088	150,940	AUG	7,928,300	459,700
JULY	81,071,800	239,272	JULY	6,759,148	193,113	JULY	7,468,600	484,300
JUNE	80,832,528	248,976	JUNE	6,566,035	148,500	JUNE	6,984,300	411,500
MAY	80,583,552	292,136	MAY	6,417,535	120,877	MAY	6,572,800	387,800
APRIL	80,291,416	284,416	APRIL	6,296,658	83,658	APRIL	6,185,000	431,700
MAR	80,007,000	302,000	MAR	6,213,000	88,000	MAR	5,753,300	405,000
FEB	79,705,000	244,000	FEB	6,125,000	76,000	FEB	5,348,300	371,200
JAN	79,461,000	308,000	JAN	6,049,000	89,000	JAN	4,977,100	472,300
TOTAL	79,153,000	3,276,304	TOTAL	5,960,000	1,382,355	TOTAL	4,504,800	5,011,600

Electric Department - Annual Review

Customers

In 2021, Windom provided power to 2,155 residential customers, 349 commercial customers and 40 Industrial customers. The residential customer count increased by 38 from 2020. The Utilities seasonal peak demands went up again in 2021 with the summer peak reaching 18 MWs and a winter peak of 13 MWs. The Utility also provides power to 525 City owned street lights, 20 flood light rentals and 78 security lights. Some of the Utility's largest users are Prime Pork, Toro, Windom Public Schools and Windom Area Health.

Employees

The Electric Utility had two long time employees retire in 2021. Mike Bregel, longtime Electric foreman retired in July after 25 years with the City. The other retirement was Cheryl Lillegaard who had been with the City for over 40 years. A new lineman was hired in 2020 to have adequate time for training before Mikes retirement. Cheryl's position was filled by Lisa Vollan who splits time between City Hall and the Electric Department.

17 years Jason Sykora, Electric Superintendent
25 years Preston Rossow, Foreperson
4 years Levi Bunting, Lineworker

1 year Lisa Vollan, Electric Inventory Clerk
3 years Connor Knigge, Lineworker
2 years Tristan Joel, Lineworker

Power

In 2019, Windom signed a Wind Shape Power Purchase Agreement with CMMPA. The power contract started at the end of 2020 and runs for 15 years. The Agreement is for a guaranteed amount of power at a set price. This will allow Windom Utilities to provide stable rates for years to come. The contract put Windom's power at 71% carbon free in 2021.

The generation plant seen some changes in 2021. It was decided to retire the gas turbine that has been in service since 1978 and start the replacement process. Currently the Utility still has three Caterpillar diesel engines installed in 1999 that provide 5.4 MW of generation. This generation helps shave peak load and provides emergency power.

The Windom Electric Utility annually transfers funds to the City of Windom general fund as a payment in lieu of taxes. In 2021, the Electric Utility transferred \$200,000. The Utility's reserve at the end of 2021 was \$8,227,579.40. These reserves are used to fund large capital projects such as the upcoming re-build of Windom's 50+ year old transmission lines (estimated at \$3.5 million) and the installation of a new 3 MW diesel generator (estimated at \$2 million).

2021 Smart Goals and Capital Improvement Projects

A meter audit was completed in 2021. Employees took pictures of all 2527 meters and placed them on our GIS map. Staff was also able to inspect, and label 75% of the electrical infrastructure.

Capital projects that were completed in 2021 include the securing of easements for the transmission line rebuild. A single-phase line was plowed and bored under South Hwy. 71 to re-feed Smiths Auto in preparation for the transmission rebuild. New electrical infrastructure was installed in Gove Areas. The crew moved a 3-phase line and installed a new service to the car wash. In 2021 the crew bored in approximately 9,050 feet of primary wire. Most of the underground construction took place on the East Hill in 2021.

CITY OF WINDOM ELECTRIC FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2021 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		7,126,171.19	
REVENUE	2021 BUDGET	2021 YTD	%
330 Intergovernmental Revenues	-	-	-
370 Other Revenues	30,000.00	23,741.38	79.14%
374 Electric Service Revenues	6,920,395.00	7,257,832.86	104.88%
380 Other Financing Sources	-	-	-
Total Revenue	6,950,395.00	7,281,574.24	104.76%
EXPENSE			
100 Personal Services	629,610.00	517,052.55	82.12%
200 Supplies	48,500.00	45,440.89	93.69%
250 Merchandise Purchases	3,849,392.00	3,956,975.15	102.79%
300 Charges and Services	72,700.00	68,739.54	94.55%
360 Insurance	128,001.51	138,154.71	107.93%
380 Utility Service	9,000.00	7,487.75	83.20%
400 Repairs & Maint	147,500.00	135,772.80	92.05%
430 Misc	136,750.00	161,610.28	118.18%
481 Other	14,400.00	14,400.00	100.00%
	5,035,853.51	5,045,633.67	100.19%
410 Depreciation	600,000.00	605,705.76	100.95%
700 Other Financing Uses	200,000.00	200,750.00	100.38%
	200,000.00	200,750.00	100.38%
Expense Total	5,835,853.51	5,852,089.43	100.28%
Surplus (Deficit)	1,114,541.49	1,429,484.81	
CAPITAL			
Transmission Project		73,844.30	
500 Capital Outlay	3,545,000.00	452,344.43	
	3,545,000.00	771,957.78	21.78%
Change in Other Asset/Liabilities	-	114,035.94	
CASH CHANGE	(1,830,458.51)	1,377,268.73	
CASH & INVESTMENT BALANCE		8,503,439.92	

<u>SALES</u> <u>YEAR</u>	<u>TOTAL</u> <u>KWHS SOLD</u>	<u>TOTAL</u> <u>SALES</u> <u>DOLLARS</u>	<u>TOTAL</u> <u>INCOME</u> <u>PER KWH</u>	<u>RES.</u> <u>KWHS</u> <u>SOLD</u>	<u>RES.</u> <u>SALES</u> <u>DOLLARS</u>	<u>RES.</u> <u>INCOME</u> <u>PER KWH</u>	<u>% of</u> <u>SALES</u> <u>KWHS</u>	<u>% OF</u> <u>SALES</u> <u>DOLLARS</u>
1985	35,824,925	\$1,123,516	\$0.0314	15,070,616	\$494,305	\$0.0328	42.07%	44.00%
1986	37,596,147	\$1,282,660	\$0.0341	16,099,207	\$572,467	\$0.0356	42.82%	44.63%
1987	41,986,290	\$1,451,054	\$0.0346	15,853,979	\$566,475	\$0.0357	37.76%	39.04%
1988	43,484,280	\$1,496,276	\$0.0344	17,072,410	\$620,593	\$0.0364	39.26%	41.48%
1989	42,962,081	\$1,610,859	\$0.0375	16,235,686	\$628,560	\$0.0387	37.79%	39.02%
1990	43,965,080	\$1,628,955	\$0.0371	16,135,902	\$636,665	\$0.0395	36.70%	39.08%
1991	45,001,172	\$1,618,605	\$0.0360	16,882,752	\$706,118	\$0.0418	37.52%	43.63%
1992	44,816,341	\$1,854,468	\$0.0414	15,590,786	\$669,289	\$0.0429	34.79%	36.09%
1993	49,890,732	\$1,998,262	\$0.0401	16,696,740	\$699,732	\$0.0419	33.47%	35.02%
1994	52,065,706	\$2,036,771	\$0.0391	16,964,110	\$745,044	\$0.0439	32.58%	36.58%
1995	53,508,359	\$2,242,882	\$0.0419	18,598,893	\$754,889	\$0.0406	34.76%	33.66%
1996	54,122,683	\$2,370,502	\$0.0438	18,195,510	\$814,228	\$0.0447	33.62%	34.35%
1997	56,567,595	\$2,438,314	\$0.0431	18,632,402	\$820,183	\$0.0440	32.94%	33.64%
1998	57,026,106	\$2,480,997	\$0.0435	18,325,802	\$821,943	\$0.0449	32.14%	33.13%
1999	58,057,624	\$2,634,667	\$0.0454	18,315,226	\$870,329	\$0.0475	31.55%	33.03%
2000	59,397,030	\$2,650,750	\$0.0446	19,220,120	\$868,312	\$0.0452	32.36%	32.76%
<u>SALES</u> <u>YEAR</u>	<u>TOTAL</u> <u>KWHS SOLD</u>	<u>TOTAL</u> <u>SALES</u> <u>DOLLARS</u>	<u>TOTAL</u> <u>INCOME</u> <u>PER KWH</u>	<u>RES.</u> <u>KWHS</u> <u>SOLD</u>	<u>RES.</u> <u>SALES</u> <u>DOLLARS</u>	<u>RES.</u> <u>INCOME</u> <u>PER KWH</u>	<u>% of</u> <u>SALES</u> <u>KWHS</u>	<u>% OF</u> <u>SALES</u> <u>DOLLARS</u>
2001	61,085,756	\$3,020,759	\$0.0495	20,027,680	\$1,017,231	\$0.0508	32.79%	33.67%
2002	64,520,267	\$3,055,065	\$0.0474	20,613,958	\$998,292	\$0.0484	31.95%	32.68%
2003	69,078,061	\$3,670,359	\$0.0531	20,044,786	\$1,096,636	\$0.0547	29.02%	29.88%
2004	67,611,019	\$3,937,806	\$0.0582	19,136,008	\$1,153,280	\$0.0603	28.30%	29.29%
2005	71,957,930	\$4,872,948	\$0.0677	20,806,407	\$1,470,278	\$0.0707	28.91%	30.17%
2006	67,086,075	\$5,095,378	\$0.0760	19,959,297	\$1,557,527	\$0.0780	29.75%	30.57%
2007	71,208,467	\$5,407,659	\$0.0759	21,100,018	\$1,643,573	\$0.0779	29.63%	30.39%
2008	68,165,960	\$5,126,022	\$0.0752	19,578,539	\$1,523,474	\$0.0778	28.72%	29.72%
2009	68,053,166	\$5,247,893	\$0.0771	19,661,308	\$1,567,958	\$0.0797	28.89%	29.88%
2010	69,735,125	\$5,912,429	\$0.0848	20,145,217	\$1,747,789	\$0.0868	28.89%	29.56%
2011	69,319,978	\$5,495,775	\$0.0793	19,985,596	\$1,635,539	\$0.0818	28.83%	29.76%
2012	68,117,119	\$5,390,665	\$0.0791	20,110,871	\$1,638,813	\$0.0815	29.52%	30.40%
2013	66,579,038	\$5,689,169	\$0.0854	20,037,255	\$1,747,873	\$0.0872	30.10%	30.72%
2014	67,771,083	\$5,647,564	\$0.0833	19,410,206	\$1,668,350	\$0.0860	28.64%	29.54%
2015	64,560,545	\$5,769,278	\$0.0894	18,666,453	\$1,720,024	\$0.0921	28.91%	29.81%
2016	54,193,662	\$4,789,235	\$0.0884	18,867,077	\$1,738,087	\$0.0921	34.81%	36.29%
2017	68,261,785	\$6,036,397	\$0.0884	18,888,459	\$1,767,997	\$0.0936	27.67%	29.29%
2018	76,584,105	\$6,580,123	\$0.0859	19,985,749	\$1,856,560	\$0.0929	26.10%	28.21%
2019	75,774,788	\$6,515,619	\$0.0860	19,506,928	\$1,842,843	\$0.0945	25.74%	28.28%
2020	75,938,214	\$6,489,569	\$0.0855	19,910,264	\$1,876,195	\$0.0942	26.22%	28.91%
2021	80,974,378	\$6,764,561	\$0.0835	20,025,765	\$1,916,375	\$0.0957	24.73%	28.33%

<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
10,959,642	\$425,209	\$0.0388	30.59%	37.85%	3,521,387	\$80,333	\$0.0228	9.83%	7.15%
8,655,433	\$337,128	\$0.0389	23.02%	26.28%	3,631,737	\$95,989	\$0.0264	9.66%	7.48%
7,390,057	\$310,785	\$0.0421	17.60%	21.42%	3,323,072	\$88,406	\$0.0266	7.91%	6.09%
9,283,739	\$359,292	\$0.0387	21.35%	24.01%	3,290,792	\$47,529	\$0.0144	7.57%	3.18%
7,735,604	\$335,263	\$0.0433	18.01%	20.81%	3,370,769	\$101,915	\$0.0302	7.85%	6.33%
7,961,837	\$352,574	\$0.0443	18.11%	21.64%	3,637,850	\$108,368	\$0.0298	8.27%	6.65%
8,178,416	\$380,997	\$0.0466	18.17%	23.54%	3,519,726	\$116,631	\$0.0331	7.82%	7.21%
8,217,644	\$383,231	\$0.0466	18.34%	20.67%	4,011,944	\$130,382	\$0.0325	8.95%	7.03%
8,344,754	\$384,512	\$0.0461	16.73%	19.24%	4,282,852	\$136,591	\$0.0319	8.58%	6.84%
7,814,623	\$383,895	\$0.0491	15.01%	18.85%	4,150,620	\$147,789	\$0.0356	7.97%	7.26%
10,137,292	\$465,464	\$0.0459	18.95%	20.75%	4,447,153	\$160,753	\$0.0361	8.31%	7.17%
8,988,250	\$435,270	\$0.0484	16.61%	18.36%	5,024,070	\$185,506	\$0.0369	9.28%	7.83%
9,094,419	\$455,373	\$0.0501	16.08%	18.68%	5,129,230	\$189,248	\$0.0369	9.07%	7.76%
9,430,202	\$450,245	\$0.0477	16.54%	18.15%	5,346,721	\$197,086	\$0.0369	9.38%	7.94%
10,235,759	\$496,288	\$0.0485	17.63%	18.84%	4,778,968	\$187,668	\$0.0393	8.23%	7.12%
10,177,709	\$498,173	\$0.0489	17.14%	18.79%	5,140,110	\$206,625	\$0.0402	8.65%	7.79%
<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
9,928,350	\$523,997	\$0.0528	16.25%	17.35%	5,383,020	\$245,496	\$0.0456	8.81%	8.13%
10,832,024	\$561,945	\$0.0519	16.79%	18.39%	5,744,116	\$248,866	\$0.0433	8.90%	8.15%
10,520,962	\$608,481	\$0.0578	15.23%	16.58%	6,140,792	\$306,248	\$0.0499	8.89%	8.34%
10,749,060	\$667,727	\$0.0621	15.90%	16.96%	5,720,389	\$321,048	\$0.0561	8.46%	8.15%
10,312,333	\$787,721	\$0.0764	14.33%	16.17%	5,294,871	\$331,303	\$0.0626	7.36%	6.80%
10,736,812	\$863,400	\$0.0804	16.00%	16.94%	4,605,629	\$319,898	\$0.0695	6.87%	6.28%
10,004,674	\$837,059	\$0.0837	14.05%	15.48%	6,107,661	\$430,529	\$0.0705	8.58%	7.96%
9,374,494	\$786,509	\$0.0839	13.75%	15.34%	6,363,225	\$434,938	\$0.0684	9.33%	8.48%
8,836,480	\$769,008	\$0.0870	12.98%	14.65%	6,258,263	\$437,626	\$0.0699	9.20%	8.34%
9,183,580	\$863,821	\$0.0941	13.17%	14.61%	6,339,007	\$497,982	\$0.0786	9.09%	8.42%
9,222,391	\$817,350	\$0.0886	13.30%	14.87%	6,830,218	\$502,547	\$0.0736	9.85%	9.14%
9,442,872	\$842,536	\$0.0892	13.86%	15.63%	6,871,328	\$498,366	\$0.0725	10.09%	9.24%
10,098,769	\$958,796	\$0.0949	15.17%	16.85%	6,861,459	\$539,471	\$0.0786	10.31%	9.48%
9,359,059	\$877,804	\$0.0938	13.81%	15.54%	7,009,851	\$528,225	\$0.0754	10.34%	9.35%
9,840,509	\$975,946	\$0.0992	15.24%	16.92%	6,231,778	\$529,837	\$0.0850	9.65%	9.18%
8,382,118	\$831,932	\$0.0993	15.47%	17.37%	1,946,918	\$167,231	\$0.0859	3.59%	3.49%
7,839,765	\$800,903	\$0.1022	11.48%	13.27%	1,823,942	\$168,521	\$0.0924	2.67%	2.79%
8,968,167	\$893,692	\$0.0997	11.71%	13.58%	308,954	\$29,513	\$0.0955	0.40%	0.45%
8,889,411	\$890,342	\$0.1002	11.73%	13.66%	165,938	\$15,764	\$0.0950	0.22%	0.24%
8,437,502	\$850,157	\$0.1008	11.11%	13.10%	155,680	\$14,790	\$0.0950	0.21%	0.23%
8,263,515	\$816,371	\$0.0988	10.21%	12.07%	124,658	\$13,712	\$0.1100	0.15%	0.20%

<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>% of</u>	<u>% OF</u>	<u>POWER</u>	<u>RENTAL SEC.</u>	<u>TOTAL KWHS</u>
<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>PLANT KWH</u>	<u>LIGHT KWH</u>	<u>SOLD OR</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>USAGE</u>	<u>USAGE</u>	<u>USED</u>
6,273,640	\$160,533	\$0.0256	17.51%	14.29%	77,700	83,534	35,986,159
9,209,770	\$279,049	\$0.0303	24.50%	21.76%	58,800	88,944	37,743,891
15,419,192	\$485,385	\$0.0315	36.72%	33.45%	68,100	85,830	42,140,220
13,837,339	\$468,862	\$0.0339	31.82%	31.34%	56,500	87,914	43,628,694
15,850,755	\$544,283	\$0.0343	36.89%	33.79%	68,000	90,611	43,120,692
16,343,488	\$542,901	\$0.0332	37.17%	33.33%	70,100	90,000	44,125,180
16,421,108	\$617,145	\$0.0376	36.49%	38.13%	71,900	90,230	45,163,302
16,995,967	\$671,566	\$0.0395	37.92%	36.21%	71,200	108,930	44,996,471
20,748,986	\$777,426	\$0.0375	41.59%	38.91%	80,400	102,200	50,073,332
23,136,353	\$689,064	\$0.0298	44.44%	33.83%	90,080	100,110	52,255,896
20,325,021	\$861,774	\$0.0424	37.98%	38.42%	152,800	111,020	53,772,179
21,914,853	\$935,497	\$0.0427	40.49%	39.46%	157,500	97,820	54,378,003
23,711,544	\$973,510	\$0.0411	41.92%	39.93%	168,100	58,300	56,793,995
23,923,381	\$1,011,722	\$0.0423	41.95%	40.78%	150,600	56,180	57,232,886
24,727,671	\$1,080,383	\$0.0437	42.59%	41.01%	145,700	52,920	58,256,244
25,052,091	\$1,077,639	\$0.0430	42.18%	40.65%	164,600	51,410	59,613,040
<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>% of</u>	<u>% OF</u>	<u>POWER</u>	<u>RENTAL SEC.</u>	<u>TOTAL KWHS</u>
<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>PLANT KWH</u>	<u>LIGHT KWH</u>	<u>SOLD OR</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>USAGE</u>	<u>USAGE</u>	<u>USED</u>
25,724,021	\$1,229,087	\$0.0478	42.11%	40.69%	150,300	22,685	61,258,741
27,269,689	\$1,241,251	\$0.0455	42.27%	40.63%	212,302	60,480	64,793,049
32,311,896	\$1,654,031	\$0.0512	46.78%	45.06%	230,436	59,625	69,078,061
31,938,362	\$1,789,039	\$0.0560	47.24%	45.43%	217,085	67,200	67,611,019
35,477,119	\$2,281,284	\$0.0643	49.30%	46.82%	229,055	67,200	71,957,930
31,721,957	\$2,347,676	\$0.0740	47.29%	46.07%	225,262	62,380	67,311,337
33,512,273	\$2,457,619	\$0.0733	47.06%	45.45%	227,740	72,122	71,208,467
32,389,044	\$2,343,859	\$0.0724	47.51%	45.72%	231,896	62,326	68,165,960
32,819,487	\$2,435,314	\$0.0742	48.23%	46.41%	204,664	62,458	68,053,166
33,640,335	\$2,761,481	\$0.0821	48.24%	46.71%	197,983	65,423	69,933,108
33,281,773	\$2,540,340	\$0.0763	48.01%	46.22%	189,999	70,854	69,509,977
31,620,522	\$2,410,951	\$0.0762	46.42%	44.72%	171,633	71,526	68,288,752
29,511,600	\$2,443,029	\$0.0828	44.33%	42.94%	172,590	69,955	66,751,628
31,925,777	\$2,573,185	\$0.0806	47.11%	45.56%	167,046	66,190	67,938,129
29,367,811	\$2,531,671	\$0.0862	45.49%	43.88%	163,398	68,374	64,723,943
24,997,549	\$2,091,869	\$0.0837	46.13%	43.68%	177,293	68,610	54,370,955
39,653,995	\$3,298,977	\$0.0832	58.09%	54.65%	181,706	55,624	68,443,491
47,293,161	\$3,800,358	\$0.0804	61.75%	57.76%	168,687	31,199	76,752,792
47,212,511	\$3,766,670	\$0.0798	62.31%	57.81%	158,653	33,195	75,933,441
47,434,768	\$3,748,427	\$0.0790	62.46%	57.76%	126,925	28,536	76,093,675
52,560,440	\$4,018,103	\$0.0764	64.91%	59.40%	122,556	33,063	81,129,997

<u>TOTAL KWHs</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	
	<u>PURCHASED</u>									
39,469,800	\$0.0285	8.83%	7,028	8,823	1,870	275	2	26	2,173	1985
42,837,301	\$0.0299	11.89%	7,477	9,656						1986
44,381,876	\$0.0327	5.05%	7,565	10,373	1,907	293	18	1	2,219	1987
46,019,457	\$0.0325	5.20%	7,918	11,383	1,907	293	18	1	2,219	1988
45,238,700	\$0.0356	4.68%	8,019	10,272	1,919	294	18	1	2,232	1989
49,911,570	\$0.0326	11.59%	8,322	10,252	1,909	294	18	1	2,232	1990
47,902,940	\$0.0338	5.72%	8,191	10,625	1,919	230	17	1	2,167	1991
47,081,860	\$0.0394	4.43%	8,494	9,070	1,919	232	17	1	2,169	1992
52,450,589	\$0.0381	4.53%	9,151	11,282	1,948	242	17	1	2,208	1993
54,730,153	\$0.0372	4.52%	9,984	11,817	1,992	253	22	1	2,268	1994
55,775,230	\$0.0402	3.59%	10,312	12,484	2,012	256	20	1	2,289	1995
56,273,000	\$0.0421	3.37%	10,312	12,433	2,015	267	24	1	2,307	1996
58,841,000	\$0.0414	3.48%	9,575	13,958	2,016	253	22	1	2,292	1997
58,753,000	\$0.0422	2.59%	10,312	12,654	2,019	264	18	1	2,302	1998
60,084,000	\$0.0438	3.04%	11,130	13,574	2,030	342	21	1	2,394	1999
62,979,000	\$0.0421	5.34%	11,251	12,765	2,025	329	10	1	2,365	2000
<u>TOTAL KWHs</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	
	<u>PURCHASED</u>									
62,203,000	\$0.0486	1.52%	10,726	14,191	2,039	337	21	1	2,398	2001
66,969,000	\$0.0456	3.25%	10,544	14,928	2,055	344	24	1	2,424	2002
71,732,077	\$0.0512	3.70%	11,211	14,998	2,064	343	26	1	2,434	2003
71,371,771	\$0.0552	5.27%	11,464	15,029	2,068	329	26	1	2,424	2004
72,488,248	\$0.0672	0.73%	11,395	15,352	2,081	331	26	1	2,439	2005
72,229,128	\$0.0705	6.81%	11,888	15,621	2,082	336	20	1	2,439	2006
74,328,346	\$0.0728	4.20%	11,554	15,609	2,053	357	21	1	2,431	2007
72,292,207	\$0.0709	5.71%	11,819	14,500	2,051	360	22	1	2,434	2008
70,520,725	\$0.0744	3.50%	11,631	13,665	2,064	356	22	1	2,442	2009
73,459,509	\$0.0805	4.80%	11,502	15,483	2,055	358	21	1	2,435	2010
73,368,934	\$0.0749	5.26%	11,431	15,881	2,054	360	18	1	2,433	2011
71,645,714	\$0.0752	4.69%	11,322	15,342	2,052	368	17	1	2,433	2012
70,024,180	\$0.0812	4.67%	11,272	14,972	2,043	364	19	1	2,426	2013
71,029,465	\$0.0795	4.35%	11,363	14,219	2,038	301	21	67	2,427	2014
68,344,633	\$0.0844	5.30%	12,695	13,950	2,040	305	19	68	2,431	2015
57,132,531	\$0.0838	4.83%	9,680	12,039	2,055	301	32	64	2,453	2016
70,564,226	\$0.0855	3.01%	12,587	15,441	2,065	299	39	64	2,467	2017
79,289,932	\$0.0830	3.20%	13,013	16,873	2,061	351	44	7	2,463	2018
78,605,679	\$0.0829	3.40%	14,565	16,161	2,066	349	45	6	2,466	2019
78,656,070	\$0.0825	3.40%	12,619	16,612	2,088	345	46	6	2,479	2020
83,957,121	\$0.0806	3.37%	13,358	18,023	2,133	347	41	6	2,527	2021

YEAR	TOTAL KWH'S	TOTAL POWER	COST PER KWH	WAPA KWH'S	WAPA COST	COST PER KWH	% OF COST	% OF KWH'S	IP CO. KWH'S	IP CO. COST	COST PER KWH	% OF COST
	PURCHASED	COSTS	BLENDED		DOLLARS	WAPA	DOLLARS	PURCHASED		DOLLARS	IP CO.	DOLLARS
1985	39,469,800	\$642,386	\$0.016275	33,570,095	\$258,932	\$0.00771	40.31%	85.05%	5,983,705	\$269,316	\$0.04501	41.92%
1986	42,837,301	\$738,371	\$0.017237	35,223,257	\$240,237	\$0.00682	32.54%	82.23%	7,600,044	\$345,265	\$0.04543	46.76%
1987	44,381,876	\$778,905	\$0.017550	35,276,832	\$235,090	\$0.00666	30.18%	79.48%	9,094,044	\$390,714	\$0.04296	50.16%
1988	46,019,457	\$856,291	\$0.018607	34,022,133	\$230,687	\$0.00678	26.94%	73.93%	11,988,324	\$490,876	\$0.04095	57.33%
1989	45,238,700	\$912,805	\$0.020178	33,245,543	\$235,658	\$0.00709	25.82%	73.49%	11,984,247	\$482,707	\$0.04028	52.88%
1990	44,911,570	\$957,526	\$0.021320	33,479,405	\$271,458	\$0.00811	28.35%	74.55%	11,426,165	\$460,756	\$0.04032	48.12%
1991	47,902,940	\$1,070,882	\$0.022355	36,154,154	\$338,699	\$0.00937	31.63%	75.47%	11,623,786	\$475,883	\$0.04094	44.44%
1992	47,081,860	\$1,108,550	\$0.023545	34,738,145	\$372,556	\$0.01072	33.61%	73.78%	12,330,715	\$491,968	\$0.03990	44.38%
1993	52,450,589	\$1,224,086	\$0.023338	38,183,237	\$438,334	\$0.01148	35.81%	72.80%	14,259,352	\$553,185	\$0.03879	45.19%
1994	54,730,153	\$1,419,925	\$0.025944	35,480,470	\$448,834	\$0.01265	31.61%	64.83%	19,150,683	\$752,582	\$0.03930	53.00%
1995	58,002,230	\$1,539,543	\$0.026543	36,266,860	\$488,868	\$0.01348	31.75%	62.53%	21,735,370	\$828,997	\$0.03814	53.85%
1996	57,202,320	\$1,561,193	\$0.027292	34,753,287	\$478,032	\$0.01376	30.62%	60.76%	22,449,522	\$867,417	\$0.03864	55.56%
1997	59,333,410	\$1,589,655	\$0.026792	35,505,080	\$479,755	\$0.01351	30.18%	59.84%	23,823,330	\$890,103	\$0.03736	55.99%
1998	59,925,100	\$1,603,579	\$0.026760	35,513,075	\$444,545	\$0.01252	27.72%	59.26%	24,390,025	\$940,213	\$0.03855	58.63%
1999	61,202,360	\$1,626,241	\$0.026572	35,838,207	\$487,678	\$0.01361	29.99%	58.56%	25,303,153	\$919,739	\$0.03635	56.56%
2000	62,330,126	\$1,582,090	\$0.025382	35,521,015	\$478,188	\$0.01346	30.23%	56.99%	8,777,808	\$317,354	\$0.03615	20.06%
2001	61,085,756	\$1,883,882	\$0.030840	34,295,437	\$467,455	\$0.01363	24.81%	56.14%	29,722,358	\$1,025,423	\$0.03450	54.43%
	TOTAL KWH'S	TOTAL POWER	COST PER KWH	WAPA KWH'S	WAPA COST	COST PER KWH	% OF COST	% OF KWH'S	UTL. PLUS KWH'S	UTL. PLUS COST	COST PER KWH	% OF COST
	PURCHASED	COSTS	BLENDED		DOLLARS	WAPA	DOLLARS	PURCHASED	CMMPA	DOLLARS	UTL. PLUS	DOLLARS
2002	68,068,322	\$1,747,889	\$0.025678	35,892,238	\$483,629	\$0.01347	27.67%	52.73%	32,142,372	\$920,004	\$0.02862	52.64%
2003	71,732,077	\$2,362,336	\$0.032933	35,962,956	\$487,702	\$0.01356	20.64%	50.14%	35,769,121	\$1,256,446	\$0.03513	53.19%
2004	71,371,771	\$2,606,790	\$0.036524	36,669,000	\$566,412	\$0.01545	21.73%	51.38%	34,702,771	\$1,435,141	\$0.04136	55.05%
2005	72,488,248	\$3,447,014	\$0.047553	36,562,000	\$584,861	\$0.01600	16.97%	50.44%	35,926,248	\$2,153,485	\$0.05994	62.47%
2006	72,229,128	\$3,710,248	\$0.051368	36,494,000	\$655,733	\$0.01797	17.67%	50.53%	35,735,128	\$2,345,625	\$0.06564	63.22%
2007	74,328,346	\$3,876,413	\$0.052153	36,494,000	\$694,695	\$0.01904	17.92%	49.10%	37,866,971	\$2,405,855	\$0.06353	62.06%
2008	72,292,207	\$3,482,050	\$0.048166	36,600,000	\$860,264	\$0.02350	24.71%	50.63%	35,692,207	\$1,879,801	\$0.05267	53.99%
2009	70,520,725	\$3,556,217	\$0.050428	36,494,000	\$1,022,734	\$0.02802	28.76%	51.75%	34,026,725	\$1,507,934	\$0.04432	42.40%
2010	73,459,509	\$4,228,544	\$0.057563	36,494,000	\$1,179,673	\$0.03233	27.90%	49.68%	36,965,509	\$1,504,044	\$0.04069	35.57%
2011	73,368,934	\$3,812,786	\$0.051967	36,494,000	\$1,179,673	\$0.03233	30.94%	49.74%	36,874,934	\$1,541,506	\$0.04180	40.43%
2012	71,645,714	\$3,723,861	\$0.051976	36,600,000	\$1,181,485	\$0.03228	31.73%	51.08%	35,045,714	\$1,546,179	\$0.04412	41.52%
2013	70,024,180	\$4,020,994	\$0.057423	36,494,000	\$1,179,673	\$0.03233	29.34%	52.12%	33,530,180	\$1,662,250	\$0.04957	41.34%
2014	71,029,465	\$3,958,065	\$0.055724	36,494,000	\$1,180,806	\$0.03236	29.83%	51.38%	34,535,465	\$1,532,049	\$0.04436	38.71%
2015	68,344,633	\$4,118,004	\$0.060254	36,494,000	\$1,179,672	\$0.03233	28.65%	53.40%	31,850,633	\$1,539,857	\$0.04835	37.39%
2016	57,132,531	\$3,317,025	\$0.058058	36,600,000	\$1,181,485	\$0.03228	35.62%	64.06%	20,532,531	\$945,262	\$0.04604	28.50%
2017	70,564,226	\$3,900,432	\$0.055275	36,494,000	\$996,633	\$0.02731	25.55%	51.72%	34,054,496	\$1,367,097	\$0.04014	35.05%
2018	79,289,932	\$4,210,667	\$0.053105	36,494,000	\$849,228	\$0.02327	20.17%	46.03%	42,711,386	\$1,770,552	\$0.04145	42.05%
2019	78,605,679	\$3,825,436	\$0.048666	36,494,000	\$849,228	\$0.02327	22.20%	46.43%	42,079,569	\$1,311,748	\$0.03117	34.29%
2020	78,656,070	\$3,607,191	\$0.045860	36,600,000	\$850,529	\$0.02324	23.58%	46.53%	42,044,332	\$1,064,270	\$0.02531	29.50%
2021	83,957,121	\$3,833,866	\$0.045665	36,494,000	\$885,722	\$0.02427	23.10%	43.47%	47,394,439	\$851,042	\$0.01796	22.20%

% OF KWH'S PURCHASED	IP CO. TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits	KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR TURBINE			YEAR
15.16%	\$114,138	\$0.0029			6,000	0.015%	37,640	0	820			1985
17.74%	\$152,869	\$0.0036			14,000	0.033%	40,611	0	2,559			1986
20.49%	\$153,101	\$0.0034			11,000	0.025%	38,925	0	1,686			1987
26.05%	\$134,728	\$0.0029			9,000	0.020%	44,519	7,000	1,410			1988
26.49%	\$131,652	\$0.0029			9,000	0.020%	46,259	3,000	1,260			1989
25.44%	\$136,319	\$0.0030			6,000	0.013%	45,100	0	1,259			1990
24.27%	\$146,734	\$0.0031			125,000	0.261%	42,900	15,490	17,690			1991
26.19%	\$140,513	\$0.0030			13,000	0.028%	41,590	0	1,310			1992
27.19%	\$155,177	\$0.0030			8,000	0.015%	39,900	0	1,690			1993
34.99%	\$144,285	\$0.0026			5,000	0.009%	39,193	0	707			1994
37.47%	\$147,500	\$0.0025			7,000	0.012%	38,676	0	517			1995
39.25%	\$141,518	\$0.0025			8,000	0.014%	37,336	0	1,340			1996
40.15%	\$143,888	\$0.0024			5,000	0.008%	36,856	0	480			1997
40.70%	\$143,864	\$0.0024			22,000	0.037%	40,786	7,500	3,570			1998
41.34%	\$143,865	\$0.0024			61,000	0.100%	42,556	7,200	5,430			1999
14.08%	\$38,872	\$0.0006			82,000	0.132%	39,996	7,200	9,790			2000
48.66%	\$296,790	\$0.0049			316,472	0.518%	44,628	29,002	21,131			2001
% OF KWH'S PURCHASED	MISO TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits	KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR GENERATION	GEN FUEL COST	DEBT SERVICE & DUES	YEAR
47.22%	\$306,742	\$0.0045			33,712	0.050%	44,470	1,000	2,745			2002
49.86%	\$325,527	\$0.0045			480,617	0.670%	39,661	36,000	39,400	\$33,461	\$259,200	2003
48.62%	\$346,683	\$0.0049			34,461	0.048%	36,792	0	2,979	\$2,979	\$255,576	2004
49.56%	\$347,836	\$0.0048			350,008	0.483%	39,816	27,999	24,725	\$43,536	\$245,428	2005
49.47%	\$368,302	\$0.0051			107,048	0.148%	38,018	7,500	9,307	\$18,688	\$275,576	2006
50.95%	\$398,172	\$0.0054			182,226	0.245%	39,739	14,646	13,041	\$28,478	\$248,814	2007
49.37%	\$366,213	\$0.0051			30,823	0.043%	36,907	0	2,887	\$6,513	\$250,114	2008
48.25%	\$653,784	\$0.0093			26,765	0.038%	34,598	0	2,309	\$5,175	\$241,227	2009
50.32%	\$1,141,590	\$0.0155			11,299	0.015%	33,438	0	1,081	\$2,394	\$241,227	2010
50.26%	\$1,051,292	\$0.0143			19,704	0.027%	31,748*	0	1,701	\$3,866	\$0	2011
48.92%	\$1,070,093	\$0.0149	\$77,869		11,464	0.016%	27,997	30,009	2,112	\$3,972	\$0	2012
47.88%	\$1,237,714	\$0.0177	\$64,879	\$2,100	10,980	0.016%	26,754	0	1,277	\$4,310	\$0	2013
48.62%	\$1,285,413	\$0.0181	\$51,789	\$2,567	34,545	0.049%	24,204	0	2,697	\$9,019	\$0	2014
46.60%	\$1,417,339	\$0.0207	\$51,458	\$4,500	15,103	0.022%	22,974	0	1,233	\$4,206	\$0	2015
35.94%	\$1,232,993	\$0.0216	\$70,281	\$4,500	19,051	0.033%	22,974	0	1,233	\$6,004	\$0	2016
48.26%	\$1,587,971	\$0.0225	\$56,322	\$0	15,730	0.022%	19,791	0	1,521	\$5,141	\$0	2017
53.87%	\$1,611,755	\$0.0203	\$47,277	\$0	84,546	0.107%	19,721	7500	7,825	\$26,409	\$0	2018
53.53%	\$1,724,711	\$0.0219	\$69,077	\$0	32,110	0.041%	17,238	0	2,615	\$8,826	\$0	2019
53.45%	\$1,803,235	\$0.0229	\$114,502	\$0	11,738	0.015%	16,211	0	1,169	\$3,659	\$0	2020
56.45%	\$2,204,745	\$0.0263	\$122,996	\$0	68,682	0.082%	16,235	5000	4,908	\$15,353	\$0	2021

CITY OF WINDOM

ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

YEAR	GENERAL FUND	HOSPITAL FUND	MEDICAL CLINIC	WATER FUND	SEWER FUND	ARENA FUND	5-YR ST PROJECT	LANDFILL	COMMUNITY CENTER	ALL OTHER	TOTALS
1957	5,317										5,317
1958	9,652										9,652
1959	24,759										24,759
1960	18,411										18,411
1961	16,931										16,931
1962	21,303										21,303
1963	21,332										21,332
1964	12,240										12,240
1965	24,931										24,931
1966	38,298										38,298
1967	59,259										59,259
1968	63,645										63,645
1969	54,355										54,355
1970	60,404										60,404
1971	63,645										63,645
1972	68,915			63,067							131,982
1973	72,950			23,008							95,958
1974	76,019	40,000		11,555							127,574
1975	87,049	40,000		360,150		10,000					497,199
1976	87,869	40,000		150,000		5,000					282,869
1977	98,621					5,000					103,621
1978	111,989					5,000					116,989
1979	145,261										145,261
1980	140,637										140,637
1981	154,469										154,469
1982	165,235	45,000					750,000				210,235
1983	195,245										195,245
1984	169,177										169,177
1985	221,313										221,313
1986	195,245		428,300								623,545
1987	195,000							127,172		1,063	323,235
1988	195,245							45,262			240,507
1989	195,000							260,681		79,950	535,631
1990	195,245	172,695			240,000			98,861			706,801
1991	192,245							15,594		15,000	222,839
1992	195,245							29,002		15,000	239,247
1993	195,245							27,856		374,973	598,074
1994	195,245							30,718			225,963
1995	195,245							29,355			224,600
1996	195,245										195,245
1997	195,245									23,150	218,395
1998	195,245								500,000	150,882	846,127
1999	195,245		68,000						150,000	218,000	631,245
2000	195,245										195,245
2001	195,245									20,000	215,245
2002	195,245										195,245
2003	195,245										195,245
2004	250,000										250,000
2005	250,000									223,878	473,878
2006	250,000										250,000
2007	200,000										200,000
2008	175,000										175,000
2009	175,000										175,000
2010	175,000										175,000
2011	175,000										175,000
2012	175,000									24,657	199,657
2013	175,000									28,837	203,837
2014	175,000										175,000
2015	175,000										175,000
2016	175,000										175,000
2017	175,000									9,998	184,998
2018	200,000										200,000
2019	200,000										200,000
2020	200,000										200,000
2021	200,000										200,000
TOTAL	9,300,151	337,695	496,300	607,780	240,000	25,000	750,000	664,501	650,000	1,185,388	14,256,815

2021 City of Windom Annual Report
Department: Liquor Store
Prepared by: John Nelson, Liquor Store Manager

2021 was a year where we expected to see a setback in gross sales from the year of 2020 where many municipal liquor stores in the state of Minnesota seen a large influx of additional sales. In 2021, Windom seen gross sales of \$2,297,136.05, which was just shy of 2020's record sales by \$38,202.89, which resulted in a decrease in sales of 1.7% of gross sales. When compared to 2019 that is 11.9% increase over two years averaging 5.95% increase per year. Beer accounted for 53.5% of our yearly sales followed by 32.6% of Liquor Sales.

Some of our top items sold in 2021 are as follows:

- 1) Busch Light 24pk Cans – 4,128 cases - \$83,435.32
- 2) Michelob Golden Light 24pk Cans – 2,831 cases - \$60,439.89
- 3) Keystone Light 15pk Cans – 2,672 Units (1,336 cases) - \$25,358.31
- 4) Coors Light 24pk Cans – 2,279 Cases - \$47,882.94
- 5) Michelob Ultra 24pk Can – 1,494 Cases - \$36,197.78
- 6) Fireball 100ml – 1,409 (31.125 Cases) - \$2,801.97
- 7) Bud Light 24pk Cans – 1,405 Cases - \$30,026.63
- 8) Karkov Vodka 1.75L – 1,259 bottles (209.83 Cases) - \$14,850.94
- 9) Phillips Vodka 1.75L – 1,222 bottles (203.67 Cases) - \$18,004.61
- 10) Modelo 12pk Cans – 1,136 Units (568 Cases) - \$18,124.74
- 11) Windsor 1.75L – 1,045 bottles (174.16 Cases) - \$19,577.95
- 12) Busch Light 12pk Cans – 1,036 Units (518 Cases) - \$12,369.64
- 13) Modelo 12pk Bottles – 1,014 Units (507 Cases) - \$17,035.12
- 14) Keystone Light 24pk Cans – 1,002 Cases - \$16,632.98

In 2021 we faced a few staffing shortages. We were able to maintain many staff that have been around for many years. It was more difficult to attract new staff to replace the newly hired that had left after a short time. We had many applicants that would not follow-up with phone calls or scheduled interviews. We were able to promote one of our Non-Union Part-Time Staff into a newly created Union Position to help cover hours and help maintain inventory accuracy.

In April of 2021, we finished our feasibility study with TSP, Inc out of Sioux Falls, SD to provide some cost estimates to some designs for the future needs of the Liquor Store building. Presented to the city council were three options along with costs associated with each option: An expansion onto the current liquor store, a tear down and rebuild of the liquor store on its current location, and a remodel of a portion of the vacant Shopko building. At this time, there are no updates to this future project.

On November 12, River Bend Liquor was able to hold their Annual Wine Tasting again at the community center. It was a great success. We had 114 attendees who were very pleased with the event. From the event, there were 40 Holiday Preorders amounting in 261 bottles sold. 35% of people who attended the event ordered on average 6.52 bottles per order, resulting in 21.75 Cases of Wine & Liquor and generating \$3,500 in sales. We look forward to our next tasting on November 11, 2022!

CITY OF WINDOM

LIQUOR FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2021

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		605,678.26	
	2021 BUDGET	2021 YTD	%
REVENUE			
370 Other Revenues	6,000.00	2,115.04	35.25%
378 Liquor Sales	2,071,425.00	2,297,136.05	110.90%
Total Revenue	<u>2,077,425.00</u>	<u>2,299,251.09</u>	110.68%
EXPENSE			
100 Personal Services	269,885.00	285,924.19	105.94%
200 Supplies	5,850.00	10,027.70	171.41%
250 Merchandise Purchases	1,522,725.56	1,683,136.65	110.53%
300 Charges and Services	62,000.00	63,106.77	101.79%
360 Insurance	11,917.46	23,737.68	199.18%
380 Utility Service	14,950.00	16,296.94	109.01%
400 Repairs & Maint	7,500.00	5,061.41	67.49%
430 Misc	39,200.00	49,698.98	126.78%
	<u>1,934,028.02</u>	<u>2,136,990.32</u>	110.49%
410 Depreciation	<u>30,000.00</u>	<u>27,126.17</u>	90.42%
700 Other Financing Uses	100,000.00	100,000.00	100.00%
	<u>100,000.00</u>	<u>100,000.00</u>	100.00%
Expense Total	<u>2,064,028.02</u>	<u>2,264,116.49</u>	109.69%
Surplus (Deficit)	<u>13,396.98</u>	<u>35,134.60</u>	
CAPITAL			
500 Capital Outlay	5,000.00	-	
	<u>5,000.00</u>	<u>-</u>	0.00%
Change in Other Asset/Liab	-	32,875.84	
CASH CHANGE	<u>38,396.98</u>	<u>95,136.61</u>	
CASH & INVESTMENT BALANCE		700,814.87	

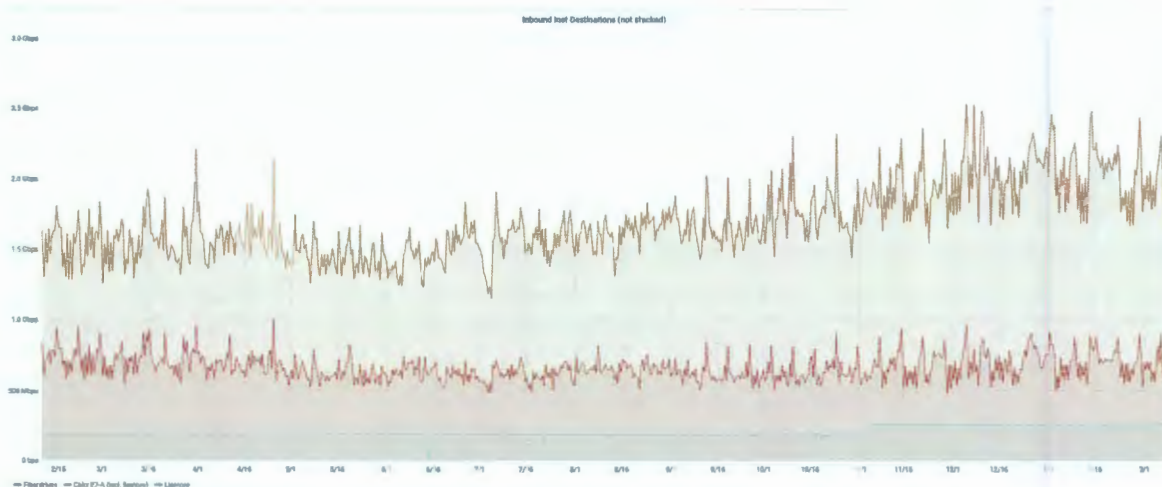
River Bend Liquor City of Windom

Year	Revenue Sales	Cost of Goods Sold	Profit \$	Profit %	Other Expenses	Net Income	Transfer	Net After Transfer
2010	\$1,481,587.00	(\$1,044,680.00)	\$436,907.00	29.49%	(\$317,503.00)	\$119,404.00	(\$70,000.00)	\$49,404.00
2011	\$1,499,600.00	(\$1,052,441.00)	\$447,159.00	29.82%	(\$313,731.00)	\$133,428.00	(\$70,937.00)	\$62,491.00
2012	\$1,616,297.00	(\$1,103,146.00)	\$513,151.00	31.75%	(\$288,218.00)	\$224,933.00	(\$70,000.00)	\$154,933.00
2013	\$1,659,134.00	(\$1,145,844.00)	\$513,290.00	30.94%	(\$273,642.00)	\$239,648.00	(\$70,000.00)	\$169,648.00
2014	\$1,686,879.00	(\$1,177,103.00)	\$509,776.00	30.22%	(\$282,886.00)	\$226,890.00	(\$70,000.00)	\$156,890.00
2015	\$1,810,485.00	(\$1,290,241.00)	\$520,244.00	28.74%	(\$321,611.00)	\$198,633.00	(\$70,000.00)	\$128,633.00
2016	\$1,835,544.00	(\$1,333,627.00)	\$501,917.00	27.34%	(\$371,216.00)	\$130,701.00	(\$581,212.00)	(\$450,511.00)
2017	\$1,906,997.93	(\$1,392,407.00)	\$514,590.93	26.98%	(\$383,486.97)	\$131,103.96	(\$70,000.00)	\$61,103.96
2018	\$2,059,652.55	(\$1,530,617.62)	\$529,034.93	25.69%	(\$391,150.16)	\$137,884.77	(\$100,000.00)	\$37,884.77
2019	\$2,052,671.93	(\$1,508,024.82)	\$544,647.11	26.53%	(\$412,924.63)	\$131,722.48	(\$100,000.00)	\$31,722.48
2020	\$2,335,338.94	(\$1,710,696.02)	\$624,642.92	26.75%	(\$450,059.29)	\$174,583.63	(\$100,000.00)	\$74,583.63
2021	\$2,297,136.05	(\$1,683,136.65)	\$613,999.40	26.73%	(\$478,864.80)	\$135,134.60	(\$100,000.00)	\$35,134.60

City of Windom Telecommunications Department - Year End Report 2021

Message from Telecom Dept. General Manager

– 2020 was the year the world moved online and this trend continued into 2021. With the COVID-19 pandemic affecting our local community, our city, county, state, local businesses, and area schools worked together to navigate the uncertainties and address the needs of the community. Online commerce is still increasing, product shortages, online webinars/meetings are the norm all of these resulting in increased broadband consumption throughout 2021. The chart below shows the inbound internet destinations over the last year.



Why is it important that rural Minnesotans have broadband access?

"Broadband has revolutionized business, government, education, work, and lifestyles. Without robust broadband access and fully technologically literate populations, rural communities will be unable to take advantage of the extraordinary benefits that ultra high-speed, next-generation Internet can provide." (Blandin Foundation)

The City of Windom is one of 23 Minnesota cities recognized as Telecommuter-Friendly Communities to support remote work capabilities. *"The COVID-19 pandemic has made clear how important it is for the state to support telecommuting capabilities," said Governor Walz.... "As Minnesotans have balanced work, school, and life from their kitchen tables, the need for telecommuter-friendly cities is more apparent than ever," said Lt. Governor Peggy Flanagan...*

Windom, MN is a Telecommuter Forward! Community.



Blandin Foundation™
STRENGTHENING RURAL MINNESOTA



Windomnet

The City of Windom utilities serve 2,088 households and 357 or so commercial customers in Windom (Electric numbers). Windomnet operates and maintains our own Gigabit Passive Optical Network (GPON), Telephone Switch, core internet routers, CATV Headend, City IT network, and offers two diverse 10 Gb routes for Direct Internet Access. Windomnet offers colocation services and installed seven additional colocation racks in 2021. Colocation customers continue to install cross connects and circuits. Currently there are 8 companies and various other entities collocated in our facility. There are several fiber optic transport providers that have their fiber optic routes transiting through our facility.



Telecommunications Department's Original 2004 "Fiber Optic Cable Build" the following fiber optic cable was installed:

- Fiber Optic Cable Route Miles - 34.87
- Dual Fiber Optic Cable Route Miles = 10.8 (two or more cables in same trench)

Over time, 5.11 Fiber Miles have been added. With the additional fiber miles, the Windomnet fiber optic distribution infrastructure has a total of 50.78 miles.



Telecom Dept Staff

Terry Glidden – Outside Plant Technician - 24 years with City Cable/Windomnet

Jordan Bussa – Outside Plant Technician - 8 years with Windomnet

Tim Fjeld – Network Operations Technician - 5 years with Windomnet

IT/Network Operations 2021 Summary

- Completed testing and installation of G.Fast DSL to three existing apartment complexes allowing for customer internet speeds up to 100/100Mbps.
- Deployed WiFi at the Water Dept.
- Windows 11 testing, system patching, data center maintenance, building upkeep systems repair
- Designed and implemented a new channel 3 rollop system.
- Turned up transport for IP video circuit.
- Upgraded over 30 satellite television IRDs and migrated services to new satellite feeds.
- Replaced 10 damaged modulators.

- Turned up new Comcast satellite TV transport network and information system.
- Addressed multiple Microsoft Exchange zero-day vulnerabilities.
- Major fiber optic distribution cable repair and numerous pedestal replacements.
- Installation of fiber optic infrastructure for housing development with 17 lots.
- Rework of Emergency Services Facility networking racking.

Outside Plant Operations Summary

Fiber Optic Services Drops and Infrastructure for 2021

New Single Family Residential	8
Multi Dwelling Unit	3
New Business	1
Fiber drops repaired	4
Fiber Optic Pedestals replaced	12



Customer Service Ticket Summary

Over the past year, Customer Service Representatives, using the provisioning and billing system, have compiled the following tickets for Telecom Technicians.

Trouble Orders – 639

Checking Service – 218 Multiple-Service Trouble – 15 Remove Equipment – 7 Other Issues – 131
 Password Reset – 8 Single Service Trouble - 256 Customer Hardware – 4

Telecom Quick Changes - 195

Speed Change - 133 Adding Feature - 9 Password Reset - 3 Equipment Change – 18 Other – 32

Vacation Orders - 62

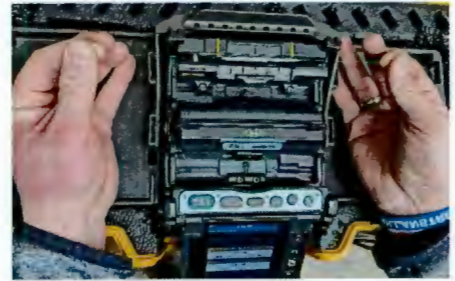
Fiber Optic System

With technology changes and life-span of electronics, Windomnet staff continues to upgrade customers to the new fiber system. This new fiber system allows Windomnet to offer larger bandwidth packages, home WiFi, increased internet speeds for larger apartments, Transparent Local Area Network Services and auto provisioning of services. Technology is changing. We have made system design changes to allow for the newer technologies (WiFi 6, NGPON-Next Gigabit Passive Optical Network) to be used with our existing fiber optic infrastructure.



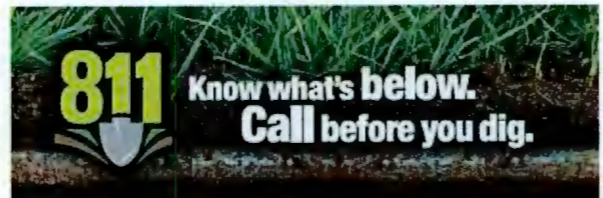
Fusion Splicer

We purchased a refurbished Fujikura 70S Core Alignment Fusion Splicer. This splicer has less loss per splice than the cladding alignment fusion splicer and will be used on distribution fibers. It was put to use to repair a 24F fiber cable damage and fiber cable relocation in the fall.



Underground Utility Locating

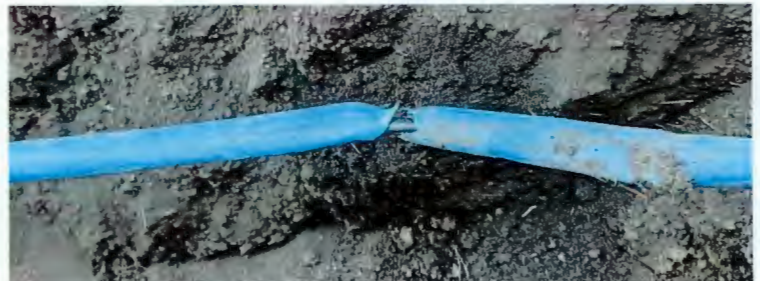
By successfully locating services this eliminates or reduces the disruption of critical utilities, such as fiber optic systems, water, gas and electrical grid. Without underground utility locates, there is a potential for loss of life and damage to property just by digging a hole. It's important to have locates completed before any construction starts as it provides crucial information for entities and individuals who are doing the digging. The Telecom Department locates our own fiber optic underground infrastructure.



In 2021 there were approximately 593 locates completed by the staff.

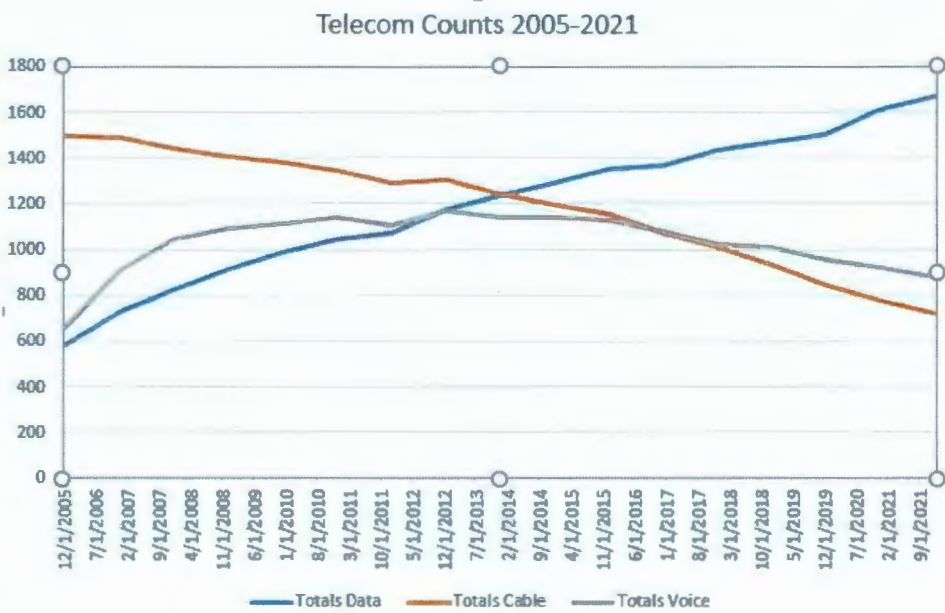
Notable Statistics

Clear/No Conflict	221
Marked	270
Marked, critical facilities	42



Services

Since the start of Windomnet’s video, data and voice services in 2005, the graph shows the trends over the years.



Telephone



Increases in mobile phone usage result in decreases of land line usage and fewer residential telephone lines. With changes that are required by the FCC for providers to mitigate robocalls, we have purchased a Session Border Controller (SBC) that will provide the necessary criteria for FCC and allowing us to be able to migrate from TDM Trunk connections to SIP Trunk connections. Additionally, the State of Minnesota has made vendor changes to the E911 system and the new provider’s Next Generation 911 (NG911) system will interface via SIP Trunk connections to the SBC. Which will lower voice network connections expenses. This process started end of 2021 and will continue in 2022.

Phone Take Rate: 25.5% on residential and very high on commercial with 310 lines for about 357 customers (many businesses have more than one line).



Cable Television

The changes in technology (dish and over the top TV- Hulu, YouTube TV, etc.) continue to erode the cable TV customer numbers. Windomnet will be moving to an internet-delivered streaming TV service in 2022 and turning down the Cable TV Headend.

Video Take Rate: 30.88%. Residential Video has 711 Video customers. Commercial N/A.

Data/Broadband

Data has been steadily on the rise with the increase of internet subscribers and increased bandwidth usage. Broadband services are essential to preserve the lifestyle our community cherishes. With access to critical broadband services, we can ensure the socio-economic future of our community.



Attract new companies - Broadband is a key decision factor for startups and companies that are relocating.
Enable telecommuting – With the COVID-19 Pandemic, the number of work-at-home employees has grown dramatically.

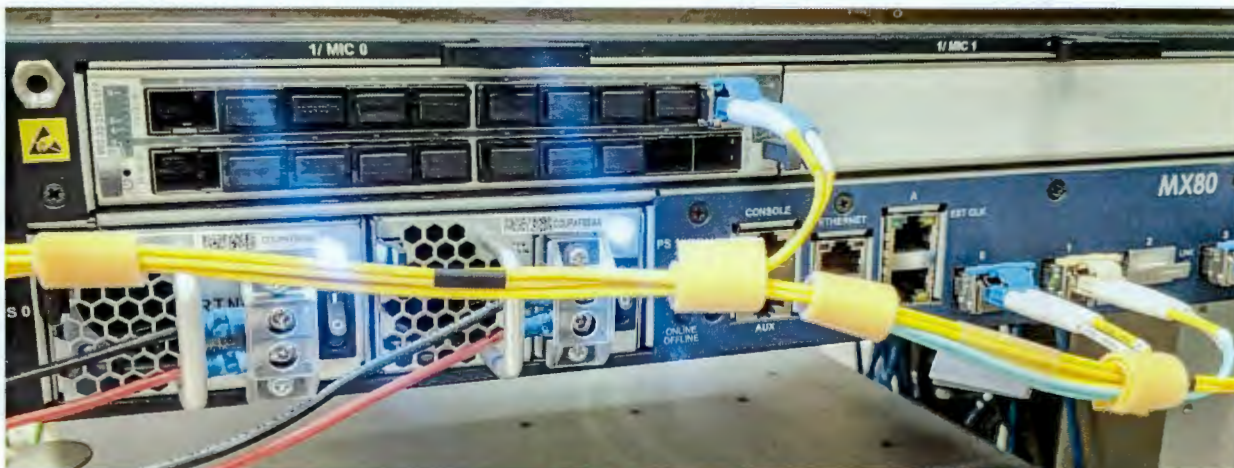
Create new, high-paying jobs - Broadband helps create additional, high-paying job opportunities in the community.

Increase home values - Access to fiber can add 3.1% or more to the value of a home.

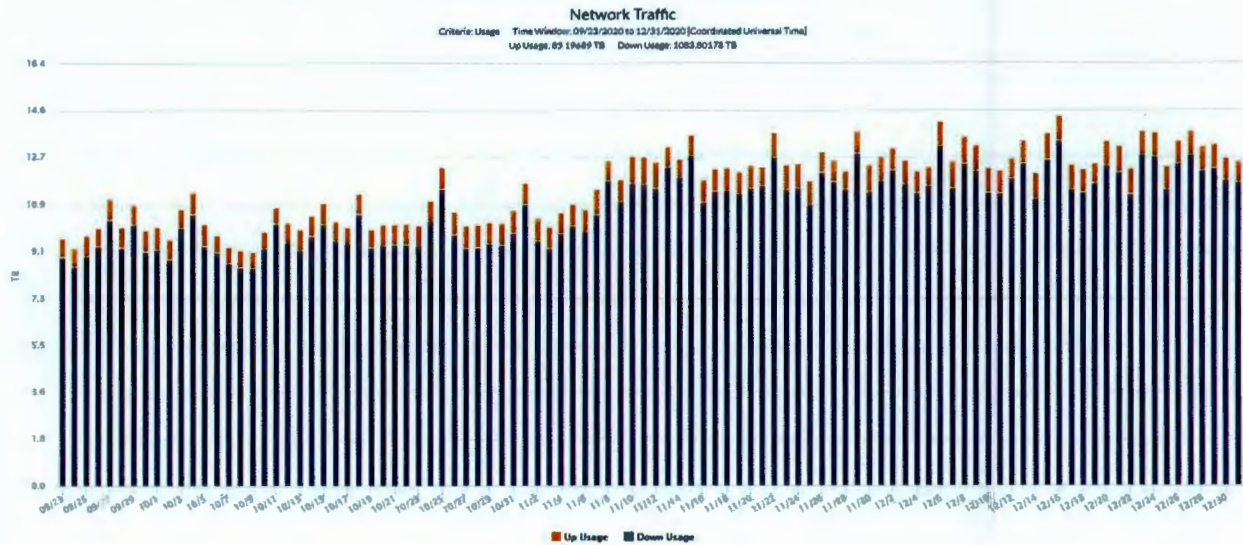
Internet: 1629 customers

Residential Internet has 1488 customers - Take rate 64.63%.

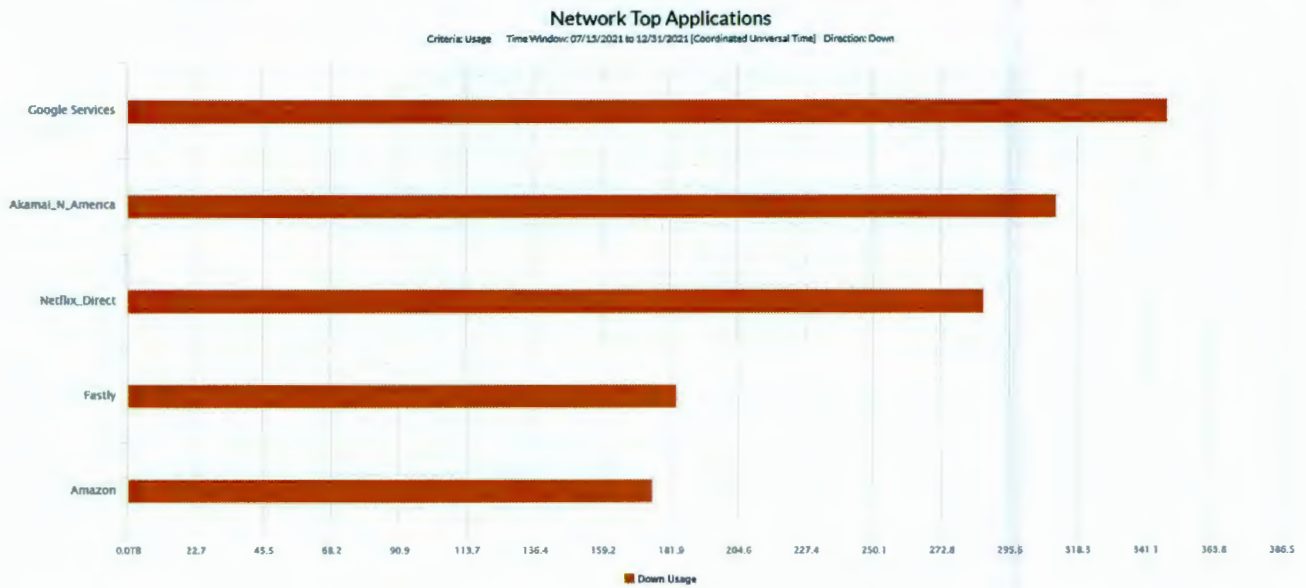
Business Internet has 179 customers - Take rate 50.14%.



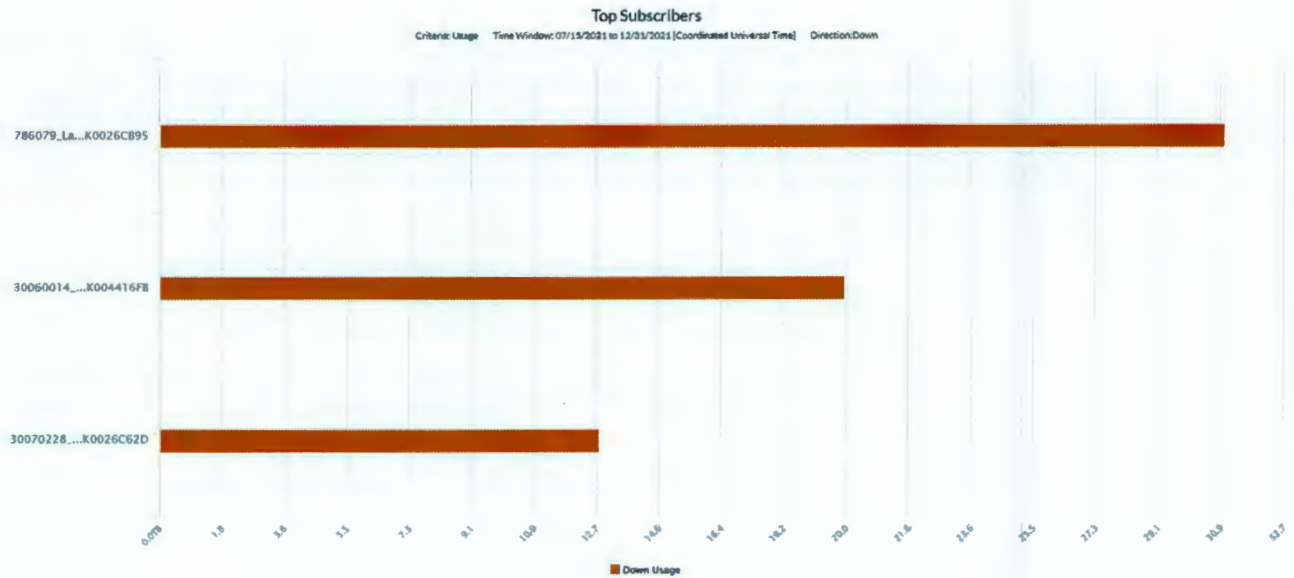
Network Traffic down/up load for 3&4th quarters 2021 - Download 1,926.29 TB



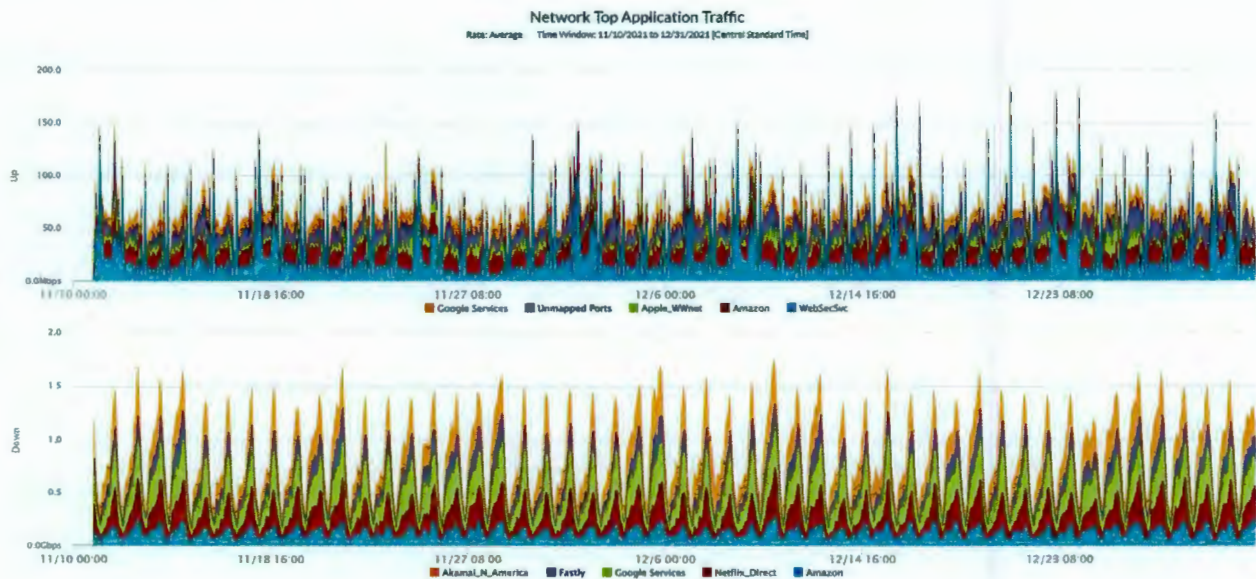
Network Top Applications for 3&4th quarters 2021. - Top Google Services 348.71TB



Network Top Subscribers for 3&4th quarters 2021. - 31.2TB



Network Top 5 Application Traffic 11/10/2021 to 12/31/2021. - 31.2TB



County Group Data

Total Tests in View: 61,044. 43,307 unique locations.

Map City

Map Township

Map County

County: Cottonwood County

Households: 5,412 Locations: 117

Sample: Sub-Sample 1 of 6

company	year	count	down	up	delta	C.I.
City of Windom	All	150	55.17	92.08	24.1	
CenturyLink	All	72	19.92	2.58	10.2	
Nuvera	All	72	8.35	1.89	7.3	
MVTV Wireless	All	54	5.75	3.66	1.7	
Southwest Minnesota Broadband Services	All	48	21.64	10.13	11.4	
LTD Broadband	All	42	10.23	2.24	5.7	
State of Minnesota	All	36	179.35	69.27	99.5	
Frontier Communications	All	30	2.30	0.34	1.8	
Cellco Partnership DBA Verizon Wireless	All	24	38.95	8.80	20.9	
SOUTH DAKOTA NETWORK	All	24	6.42	3.19	3.3	
ViaSat	All	12	17.53	3.81	13.3	
SWWC Service Cooperatives	All	12	27.48	38.70	14.2	
Woodstock Telephone Company	All	12	11.28	19.44	7.6	
AT&T Mobility	All	12	10.58	5.32	7.4	
JAB Wireless, INC.	All	12	12.86	3.27	2.0	
Hurricane Electric	All	6	7.12	1.82	0.0	
JAB Wireless	All	6	10.34	4.27	0.0	
Mediacom Communications	All	6	140.00	18.48	0.0	
NCI Data.com	All	6	5.82	1.28	0.0	
SDN Communications	All	6	35.91	8.34	0.0	
T-Mobile USA	All	6	33.01	10.54	0.0	
Genesis Wireless	All	6	0.38	0.24	0.0	
Zipty Fiber	All	6	1.59	1.07	0.0	
AT	All	6	17.52	7.45	0.0	
Consolidated Communications	All	6	30.05	2.93	0.0	
Inland Cellular	All	6	0.80	3.27	0.0	
Arvig Enterprises	All	6	192.64	557.56	0.0	
Comcast Cable Communications	All	6	107.31	13.04	0.0	
Amazon Technologies	All	6	1,275.45	1,541.34	0.0	
Hughes Network Systems	All	6	2.78	0.91	0.0	

Sample needed 158 @ ±5% sample sufficient

Sample needed 0 @ ±10% sample sufficient

95% Confidence Interval ±22.7

License expires in 203 days

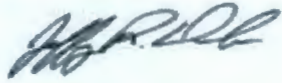
This is from one of the many available broadband speed test websites.



The Minnesota Broadband Vision

"Everyone in Minnesota will be able to use convenient, affordable, world-class broadband networks that enable us to survive and thrive in our communities and across the globe."

Regards,



Jeff Dahna, Telecom Department – Windomnet General Manager



CITY OF WINDOM
TELECOM FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2021
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2021		(480,290.25)	
	2021 BUDGET	2021 YTD	%
REVENUE			
370 Other Revenues	5,000.00	703.29	14.07%
382 Cable	886,600.00	844,611.90	95.26%
383 Telephone	663,680.00	652,530.35	98.32%
384 Internet	1,283,900.00	1,414,870.53	110.20%
380 Other Financing Sources	-	-	-
Total Revenue	2,839,180.00	2,912,716.07	102.59%
EXPENSE			
100 Personal Services	588,195.00	546,725.52	92.95%
200 Supplies	66,300.00	47,068.82	70.99%
300 Charges and Services	124,500.00	85,404.21	68.60%
360 Insurance	29,959.18	31,375.81	104.73%
380 Utility Service	31,250.00	34,474.91	110.32%
400 Repairs & Maint	24,000.00	16,611.27	69.21%
430 Misc	1,216,500.00	1,057,151.94	86.90%
	2,080,704.18	1,818,812.48	87.41%
410 Depreciation	352,050.00	349,800.44	99.36%
700 Other Financing Uses	-	2,250.00	-
600 Debt Service - Interest	166,123.00	168,175.57	101.24%
	166,123.00	170,425.57	102.59%
Expense Total	2,598,877.18	2,339,038.49	90.00%
Surplus (Deficit)	240,302.82	573,677.58	
Debt Issuance Proceeds		-	
Principal Payments	661,000.00	661,000.00	
	661,000.00	661,000.00	100.00%
CAPITAL			
Core Upgrade	-	-	
500 Capital Outlay	22,000.00	36,124.66	
	22,000.00	36,124.66	164.20%
Change In Other Asset/Liabilities		(53,759.35)	
CASH CHANGE	(90,647.18)	172,594.01	
CASH - RESTRICTED FOR BOND RESERVE/CORE UPGRADE		732,225.30	
CASH & INVESTMENT BALANCE		(1,039,921.54)	

Windom Telecommunications Subscribers

	Long Distance Residential & Comm			Internet																		
	10¢ LD	6¢ LD	Unlimited	Telephone	Phone features	Internet lite	Internet basic	Simply basic 2	Simply basic 3	Super	Mega	Hi-Cap	Starter Lite	Starter	Starter Plus	Business 20	Deluxe 70	Business 125	Business 250	Business 1G	Premium 1G	Residential 1 MB
2005				501	361	80	474			3												
2006	66			841	774	135	577			4	8											
2007	151			895	882	173	637			7												
2008	134			961	935	216	679			10												
2009	126			991	990	246	717	2		14	5											
2010	116			1024	1060	256	752	7		17	6											
2011	110			1107	1058	261	776	6	1	18	7	1										
2012	266			1166	1063	270	860	7	2	25	11	1										
2013	256			1141	1047	268	917	6	3	35	9	1										
2014	257			1138	1043	263	963	4	2	50	11	1										
2015	389	237	503	1129	1409	194	514	0	0	39	4	1		437	98		58				10	
2016	286	178	606	1070	1416	140	425	0	0	36	0	1		451	207		94				27	3
2017	216	172	639	1027	1475	0	0	0	0	0	0	1	111	477	661		138				48	4
2018	222	187	620	1009	1019	0	0	0	0	0	0	1	125	455	534	125	136	37	1	1	56	4
2019	216	150	587	953	977	0	0	0	0	0	0	1	149	421	565	118	147	40	2	2	80	1
2020	236	151	551	929	937	0	0	0	0	0	0	1	161	368	569	118	171	40	3	4	193	0
2021	196	144	535	875	947	0	0	0	0	0	0	1	174	369	559	117	211	49	4	7	175	0

Total Internet Subs

Total Video Subs

2005	562
2006	739
2007	828
2008	916
2009	992
2010	1045
2011	1077
2012	1176
2013	1238
2014	1294
2015	1355
2016	1384
2017	1440
2018	1475
2019	1528

2005	1505
2006	1492
2007	1441
2008	1407
2009	1380
2010	1344
2011	1295
2012	1304
2013	1245
2014	1199
2015	1154
2016	1073
2017	1004
2018	928
2019	837

City of Windom Cable TV Subscriber Count

Year Ending	Basic	Expanded	Silver	Gold	Digital	HBO	Showtime	Starz	Sports	Hi-Def	Spanish
2005	95	1402	0	0		72	35	0	0	0	0
2006	97	1342	31	22		70	34	26	67	11	5
2007	91	1278	46	26		67	37	30	80	24	8
2008	81	1247	53	26		61	36	36	96	42	3
2009	87	1227	40	20	6	63	37	35	91	65	7
2010	81	1196	33	19	15	59	32	37	95	77	5
2011	85	1140	31	14	25	56	31	35	89	91	8
2012	89	1126	28	11	50	49	27	32	81	102	4
2013	81	1081	25	10	48	41	29	32	63	101	0
2014	83	1024	25	9	58	43	27	27	57	117	0
2015	86	983	0	0	85	37	23	26	43	118	0
2016	83	879	0	0	111	34	21	25	0	118	0
2017	96	805	0	0	103	31	23	22	0	120	0
2018	84	745	0	0	99	26	21	18	0	115	0
2019	86	658	0	0	93	20	19	16	0	102	0
2020	87	606	0	0	81	17	15	16	0	87	0
2021	91	557	0	0	71	12	12	10	0	79	0

Name	Channels	2021											
		January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CTV-KSMN2	2												
WCCO	4	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55	3.55
KSTP	5	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9
KDLT - FOX	6	1	1	1	1	1	1	1	1	1	1	1	1
WUCW-CW	7	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
WFTC	8	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
KMSP	9	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3
KELO	10			removed									
KARE 11	11	5.37	5.37	5.37	5.37	5.37	5.37	5.37	5.37	5.37	5.37	5.37	5.37
KEYC12	12	1	1	1	1	1	1	1	1	1	1	1	1
COZI	13	0	0	0	0	0	0	0	0	0	0	0	0
KSTC	15	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
C-Span Government	17	0.06031	0.06031	0.06031	0.06032	0.0632	0.06033	0.06033	0.06033	0.06033	0.06034	0.06034	0.06034
C-Span II Governmen	18	0	0	0	0	0	0	0	0	0	0	0	0
Weather Chnl	19	0.21	0.21	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
MnSAT	20												
KEYC Fox	21	1	1	1	1	1	1	1	1	1	1	1	1
KSTC-ME TV	84	0	0	0	0	0	0	0	0	0	0	0	0
WUCW-CHARGE	85	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
KSTC Antenna TV	87	0	0	0	0	0	0	0	0	0	0	0	0
Kare - Court TV	100	0	0	0	0	0	0	0	0	0	0	0	0
Kare - Quest	127	0	0	0	0	0	0	0	0	0	0	0	0
Kare - True Crime	135	0	0	0	0	0	0	0	0	0	0	0	0
Kare - Circle	136		0	0	0	0	0	0	0	0	0	0	0
ACA		0.10552	0.10672	0.10754	0.107542	0.108095	0.109505	0.109791	0.110513	0.110659	0.110951	0.111689	0.112436
NBCU on Demand TVE		0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
ABC TVE=Billing		0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.115	0.115	0.115	0.115	0.115
Total	Basic	22.2658	22.2670	22.2579	22.2579	22.2613	22.2598	22.2601	22.1058	22.1060	22.1063	22.1070	22.1078
	Expanded												
	Basic												
WGN Indep. - Chicag	26	0.351	0.351	0.351	0.351	0.351	0.351	0.351	0.351	0.351	0.351	0.351	0.351
WTBS Indep. - Atlant	27	1.5525	1.5525	1.5525	1.5525	1.5525	1.5525	1.5525	1.5525	1.5525	1.5525	1.5525	1.5525
TNT Turner Network	28	3.0755	3.0755	3.0755	3.0755	3.0755	3.0755	3.0755	3.0755	3.0755	3.0755	3.0755	3.0755
Bravo	29	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
Spike/Paramount Net	30	0.863	0.863	0.863	0.863	0.863	0.863	0.863	0.863	0.863	0.908	0.908	0.908
ESPN	31	8.3841	8.3841	8.3841	8.3841	8.3841	8.3841	8.3841	8.9342	8.9342	8.9342	8.9342	8.9342
ESPNII	32	1.523	1.523	1.523	1.523	1.523	1.523	1.523	1.523	1.53	1.523	1.523	1.523
ESPN Classic	33	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
MLB	34	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56
Discovery	35	1.002	1.002	1.003	1.004	1.005	1.005	1.006	1.006	1.007	1.008	1.009	1.01
Disney	36	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.8	1.8	1.8	1.8
Nickelodeon	37	1.621	1.621	1.621	1.621	1.621	1.621	1.621	1.621	1.621	1.706	1.706	1.706
ABC Family	38	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.706	0.706	0.706	0.706	0.706
Midwest Sports/Fox S	39	10.64	10.64	10.64	10.64	10.64	10.64	10.64	10.64	10.64	10.64	10.64	10.64
Fox News	40	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
FX	41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.39	1.39	1.39	1.39	1.39
USA Network	42	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94	1.94
A & E Art & Entertain	43	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595
Lifetime	44	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
History Chnl	45	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595	0.595
Home & Garden	46	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538
Animal Planet	47	0.415	0.415	0.415	0.415	0.415	0.415	0.416	0.416	0.416	0.416	0.417	0.417
TCM Turner Classic M	48	0.4575	0.4575	0.4575	0.4575	0.4575	0.4575	0.4575	0.4575	0.4575	0.4575	0.4575	0.4575
TV Land	49	0.326	0.326	0.326	0.326	0.326	0.326	0.326	0.326	0.326	0.343	0.343	0.343
AMC	50	1.978	1.978	1.978	1.978	1.9793	1.9793	1.9793	1.9793	1.9793	1.9793	1.9793	1.9793
Comedy Central	51	0.459	0.459	0.459	0.459	0.459	0.459	0.459	0.459	0.459	0.483	0.483	0.483
The Travel Channel	52	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
CNN	53	1.398	1.398	1.398	1.398	1.398	1.398	1.398	1.398	1.398	1.398	1.398	1.398
Headline News	54	0	0	0	0	0	0	0	0	0	0	0	0
TLC The Learning Ch	55	0.694	0.695	0.695	0.696	0.697	0.697	0.697	0.698	0.699	0.699	0.7	0.7
MTV Music, Concerts	56	0.962	0.962	0.962	0.962	0.962	0.962	0.962	0.962	0.962	1.013	1.013	1.013
CMT Country Music V	57	0.268	0.268	0.268	0.268	0.268	0.268	0.268	0.268	0.268	0.282	0.282	0.282
VH-1	58	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.447	0.447	0.447
Syfy	59	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55
Trinity	60												
MavTV	61	0.113	0.113	0.113	0.113	0.113	0.113	0.113	0.113	0.128	0.128	0.128	0.128
RFD	62	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155
Food Network	63	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538	0.538
National Geographic	64	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
EWTN	65												
Big Ten Network	66	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.3	2.3	2.3	2.3
NBC Sports Network	67	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14
Blue Highway change	116												
DIY	70	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155	0.155
FX	71	0.325	0.325	0.325	0.325	0.325	0.325	0.325	0.325	0.325	0.325	0.325	0.325
OLYMPICS PKG - NE	113	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
MSNBC	72	1	1	1	1	1	1	1	1	1	1	1	1
Investigation Discover	73	0.282	0.282	0.282	0.282	0.282	0.282	0.282	0.282	0.282	0.282	0.282	0.282
Odyssey /Hallmark	74	0.1915	0.1915	0.1915	0.1915	0.1915	0.1915	0.1915	0.1915	0.1915	0.1915	0.1915	0.1915
Fox Business Network	75	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
National Geographic 1	76	0.299	0.299	0.299	0.299	0.299	0.299	0.299	0.299	0.299	0.299	0.299	0.299
Cartoon Network	77	0.6588	0.6588	0.6588	0.6588	0.6588	0.6588	0.6588	0.6588	0.6588	0.6588	0.6588	0.6588
Fox Sports 1	78	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8

Oxygen	96	0.064	0.064	0.064	0.064	0.064	0.064	0.064	0.064	0.064	0.064	0.064	0.064
CNBC	97	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78
Discovery-Health/OW	102	0.341	0.341	0.341	0.341	0.341	0.341	0.341	0.341	0.341	0.341	0.341	0.341
TV on My Side		0.04231	0.04323	0.04323	0.043129	0.043668	0.044313	0.044444	0.044978	0.044978	0.045317	0.045317	0.045593
TV Everywhere		0.03526	0.03582	0.03602	0.036075	0.03639	0.037037	0.037481	0.037481	0.037481	0.037764	0.037764	0.037764

Expanded 83.2583 83.2620 83.2540 83.2560 83.2636 83.2644 83.2662 83.7096 83.7837 84.0367 84.0404 84.0424

Digital

UTV UPN - KELO Re	95	removed?											
KSTP - Heroes & ior	96	0	0	0	0	0	0	0	0	0	0	0	0
WE	101	0	0	0	0	0	0	0	0	0	0	0	0
Discovery-family	103	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262
Desitination America	104	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262
Science Channel	105	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262
Independent Film Net	106	0	0	0	0	0	0	0	0	0	0	0	0
Nick Jr	107	0.474	0.474	0.474	0.474	0.474	0.474	0.474	0.474	0.474	0.499	0.499	0.499
CMT Pure	108	0	0	0	0	0	0	0	0	0	0	0	0
VH-1 Classic Rock	109	0.578	0.578	0.578	0.578	0.578	0.578	0.578	0.578	0.578	0.608	0.608	0.608
ESPN U	110	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
Discovery-American t	111	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262	0.262
Fox Sports 2	112	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Tennis Channel	113	0.3855	0.3855	0.3855	0.3855	0.3855	0.3855	0.3855	0.3855	0.3855	0.3855	0.3855	0.3855
Disney JR	114	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
SEC Network	115	0.463	0.463	0.463	0.463	0.463	0.463	0.463	0.463	0.463	0.463	0.463	0.463
Hallmark Movies & M	118	0	0	0	0	0	0	0	0	0	0	0	0
Reelz	119	0.0975	0.0975	0.0975	0.0975	0.0975	0.0975	0.0975	0.0975	0.0975	0.0975	0.0975	0.0975
WUCW - Comet	119	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Discovery Life - Chart	120	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108
BBC America	122	0	0	0	0	0	0	0	0	0	0	0	0
Toon Disney XD	123	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34
Viceland	124	0.4875	0.4875	0.4875	0.4875	0.4875	0.4875	0.4875	0.4875	0.4875	0.4875	0.4875	0.4875
FYI	124	0	0	0	0	0	0	0	0	0	0	0	0
Lifetime Movie Chann	126	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
KSTC - This TV	128	0	0	0	0	0	0	0	0	0	0	0	0
Fuse	129	0.125	0.125	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
MTV 2	130	0	0	0	0	0	0	0	0	0	0	0	0
TeenNick	131	0	0	0	0	0	0	0	0	0	0	0	0
Great American Chan	133	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962
WUCW - TBD	134	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
WCCO - D2 - Start TV	137	0	0	0	0	0	0	0	0	0	0	0	0
WCCO - D3 - DABL	139	0	0	0	0	0	0	0	0	0	0	0	0
Digital Music Channel	151-188												
MTV Digital Suites 109 VH1Classic-107 Nick Jr (Noggin)-130 MTV2 - 131 Teen Nick (Nick Games)													
Sports													
Golf	301	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64
ESPN News	302	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.06	0.06	0.06	0.06	0.06
Fox Sports 1	303												
NBCSN	304												
Fox Sports Dig Atlanti	305	0.4683	0.4683	0.4683	0.4683	0.4683	0.4683	0.4683	0.4683	0.4683	0.4683	0.4683	0.4683
Fox Sports Dig Centre	306												
Fox Sports Dig Pacific	307												
Outdoor	308	0.2387	0.2387	0.2387	0.2387	0.2387	0.2387	0.2387	0.2387	0.2387	0.247	0.247	0.247
Sportsman Channel	309	0.1434	0.1434	0.1434	0.1434	0.1434	0.1434	0.1434	0.1434	0.1434	0.1434	0.1434	0.1434
World Fishing Networ	310	0.1392	0.1392	0.1392	0.1392	0.1392	0.1392	0.1392	0.1392	0.1392	0.1392	0.1392	0.1392
HD Transport fee		1.95395	1.95395	1.95397	1.95395	1.954	1.95403	2.11507	2.11507	2.11507	2.11507	2.11507	2.11507
Digital pkg Total		93.79455	#####	#####	93.78222	93.78985	93.79071	93.95362	94.18697	94.26112	94.57734	94.58108	94.58310

HD													
WCCO - D1 - CBS HI	80	0	0	0	0	0	0	0	0	0	0	0	0
KSTP TV ABC HD	81	0	0	0	0	0	0	0	0	0	0	0	0
KARE - D1 - HD	82	0	0	0	0	0	0	0	0	0	0	0	0
KSTC HD	86	0	0	0	0	0	0	0	0	0	0	0	0
KEYC - D1 - CBS HD	97	0	0	0	0	0	0	0	0	0	0	0	0
KEYC - D2 - FOX HD	98	0	0	0	0	0	0	0	0	0	0	0	0
AXS TV	401	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278
HD Net Movies	402	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344
Fox Sports 1 HD with	403	0	0	0	0	0	0	0	0	0	0	0	0
ESPN HD	404	0	0	0	0	0	0	0	0	0	0	0	0
ESPN2 HD	405	0	0	0	0	0	0	0	0	0	0	0	0
MLB HD	406	0	0	0	0	0	0	0	0	0	0	0	0
World Fishing Networ	407	0	0	0	0	0	0	0	0	0	0	0	0
Fox Sports HD with S	408	0	0	0	0	0	0	0	0	0	0	0	0
FSN HD	409	0	0	0	0	0	0	0	0	0	0	0	0
Big Ten HD	410												
Discovery HD	411	0	0	0	0	0	0	0	0	0	0	0	0
Animal Planet	412	0	0	0	0	0	0	0	0	0	0	0	0
Science Channel HD	413	0	0	0	0	0	0	0	0	0	0	0	0
Planet Green HD	414	0	0	0	0	0	0	0	0	0	0	0	0
Velocity	415	0	0	0	0	0	0	0	0	0	0	0	0
National Geographic I	416	0	0	0	0	0	0	0	0	0	0	0	0
FXHD with SD	417	0	0	0	0	0	0	0	0	0	0	0	0

USA HD	418	0	0	0	0	0	0	0	0	0	0	0	0
SciFi HD	419	0	0	0	0	0	0	0	0	0	0	0	0
A & E HD	420	0	0	0	0	0	0	0	0	0	0	0	0
Universal HD	421	0	0	0	0	0	0	0	0	0	0	0	0
History HD	422	0	0	0	0	0	0	0	0	0	0	0	0
HGTV HD	423	0	0	0	0	0	0	0	0	0	0	0	0
Food HD	424	0	0	0	0	0	0	0	0	0	0	0	0
Fox News HD	425	0	0	0	0	0	0	0	0	0	0	0	0
Disney HD	426	0	0	0	0	0	0	0	0	0	0	0	0
ABC Family HD	427	0	0	0	0	0	0	0	0	0	0	0	0
MSNBC HD	428	0	0	0	0	0	0	0	0	0	0	0	0
Bravo HD	429	0	0	0	0	0	0	0	0	0	0	0	0
Lifetime HD with SD	430	0	0	0	0	0	0	0	0	0	0	0	0
TLC HD with SD	431	0	0	0	0	0	0	0	0	0	0	0	0
Turner HD	432	0	0	0	0	0	0	0	0	0	0	0	0
TBS HD	433	0	0	0	0	0	0	0	0	0	0	0	0
AMC HD	434	0	0	0	0	0	0	0	0	0	0	0	0
National Geographic 1	435	0	0	0	0	0	0	0	0	0	0	0	0
MavTV HD with SD	436	0	0	0	0	0	0	0	0	0	0	0	0
NBC Sports Network	437	0	0	0	0	0	0	0	0	0	0	0	0
Golf Channel HD	438	0	0	0	0	0	0	0	0	0	0	0	0
FXX HD with SD	439	0	0	0	0	0	0	0	0	0	0	0	0
CNBD HD	440	0	0	0	0	0	0	0	0	0	0	0	0
DIY-Do It Yourself HC	441	0	0	0	0	0	0	0	0	0	0	0	0
Total		0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220

<u>Showtime</u>													
Showtime	321-330	13.6800	13.6800	14.3000	14.3000	14.3000	14.3000	14.3000	14.3000	14.3000	14.3000	14.3000	14.3000

<u>HBO</u>													
HBO	311-317	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25

<u>Starz/Encore</u>													
Starz	331-342	9.0626	9.0626	9.0626	9.0626	9.0626	9.0626	9.0626	9.0626	9.0626	9.0626	9.0626	9.0626

<u>Spanish</u>													
Hits en Espanol	201												
Discovery-en Espanol	202												
Fox Sports World Esq.	203	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53
Tr3s		0	0	0	0	0	0	0	0	0	0	0	0
Toon Disney-en Espa	205												
MTVS	206												
History Channel En E	207												
CineLatino	208												
Cine Mexicano	209												
Venemovies	210												
Total		0.5300	0.5300	0.5300	0.5300	0.5300	0.5300	0.5300	0.5300	0.5300	0.5300	0.5300	0.5300

Building and Zoning Department

The City issued 121 building permits in 2021. This number is below average, but the total valuation increased by almost 1 million from 2020. There were 6 new residential builds, including five single family homes, the most since 2004. Commercial building was steady for number of permits and slightly higher than average valuation. There were 7 larger projects including 3 new builds and one major remodel. The remodel was the Guardian Inn property that will convert the motel into 37 apartments.

Forty-four other permits were issued in 2021. These included Manufactured Structures, Demo, Sign, ROW, Consumer Fireworks, Street Excavations, and Zoning Permits for fences, sheds and other similar structures, and for driveway replacements/additions.

Licensing of Rental Housing Units in Zone 3 continued to be difficult due to the Covid pandemic, but we conducted over 185 unit inspections and licensed 50 properties. Next year we will focus on Zone 1 again as we start renewals for those properties.

The Planning Commission was very busy the last year. The Commission held 5 public hearings which included 3 Conditional Use Permits, one preliminary plat, and a hearing concerning the new floodplain maps and proposed floodplain ordinance revisions. The Commission also approved 2 minor subdivision requests, 2 Planned Unit Development Final Plans, and 2 Final Plats. FEMA and MNDNR concluded a multi-year project in which the City received new digital floodplain maps. The final step of this process was for the City to update our Floodplain Management Ordinance and adopt the new maps. The Commission also began work on updating our land use code by recommending the hiring of Bolton & Menk as a consultant. Several sections have been reviewed and work will continue in the next year.

The City contacted 51 different properties in 2021 for nuisance and other code violations. The City conducted abatements on 4 different properties, not including mowing grass and weeds and clearing snow from sidewalks. Many property owners responded by abating the nuisances, but there are still several active cases that will require additional contact and work in the next year.

**CITY OF WINDOM
WINDOM, MINNESOTA 56101**

REPORT OF BUILDING PERMITS FOR 2000-2021

	<u>NEW RESIDENTIAL</u>		<u>MISC. RESIDENTIAL</u>		<u>COMMERCIAL & INDUSTRIAL</u>		<u>TAX EXEMPT or INSTITUTIONAL</u>		<u>TOTAL</u>	
<u>YEAR</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>
2000	6	789,000	82	378,642	15	1,909,124	8	15,100,000	111	18,176,766
2001	18 **	2,794,896	254	1,443,163	25	1,369,189	13	771,504	310	6,378,752
2002	7	797,100	185	896,163	13	4,432,887	19	518,009	224	6,644,159
2003	6	657,624	209	1,193,057	24	1,219,055	14	1,942,122	253	5,011,858
2004	7	1,520,700	211	1,325,775	21	378,887	9	1,719,939	248	4,945,301
2005	4	504,980	219	1,550,229	16	1,259,784	13	438,083	252	3,753,076
2006	5	1,329,895	185	1,306,947	18	738,000	7	2,439,270	215	5,814,112
2007	2	310,000	202	1,381,728	26	2,203,722	12	1,232,077	242	5,127,527
2008	1	200,000	176	1,020,355	19	723,455	6	237,451	202	2,181,261
2009	2	517,000	202	1,213,201	16	306,328	8	204,912	228	2,241,441
2010	0	- 0 -	220	1,544,359	18	2,645,563	15	275,288	253	4,465,210
2011	1	170,000	188	1,289,958	12	1,351,103	12	528,320	213	3,339,381
2012	0	- 0 -	188	1,395,549	13	1,933,241	17	799,647	218	4,128,437
2013	0	- 0 -	581	4,522,365	14	2,823,606	6	105,156	601	7,451,127
2014	2	370,000 ***	249	1,911,239	20	3,359,245	5	74,250	276	5,714,734
2015	1	200,000	165	1,528,435	16	6,827,237	5	132,691	187	8,688,363
2016	4	1,043,400	143	1,213,095	22	10,913,642	10	4,254,126	179	17,424,263
2017	0	- 0 -	318	2,985,703	21	3,565,305	7	462,300	346	7,013,308
2018	5	1,086,519	306	2,812,129	20	1,566,411	16	7,227,788	347	12,692,847
2019	3 ****	4,864,755	167	1,695,015	10	1,587,243	5	472,843	185	8,619,856
2020	3 *****	652,335	167	1,557,572	15	972,911	14	1,047,927	199	4,230,745
2021	6	1,125,000	95	972,581	15	2,619,650	5	455,634	121	5,172,865

* Includes 24-unit Assisted-Living Facility - Mickelson Manor

NOTE: In 2000, the State issued a Building Permit to the DNR for construction of a new facility in the Windom City Limits with an estimated value of \$2.7M.

** Two permits issued for one manufactured home—one for basement and one for garage. Total of 17 permits for new structures.

NOTE: In 2013, there was a hailstorm in the Spring which caused a significant increase in reshingling permits. In 2017, there was a hailstorm in July.

***One permit for a new single-family home and one permit for a new duplex.

**** Two permits for single-family homes (\$365,000) & one permit for a 45-unit, 3-story apartment building (\$4,499,755).

***** Three permits for single-family homes including one modular home. Permit valuation for new homes = \$652,335. Total valuation for new homes (with valuation based on square footage for modular home) = \$719,210.

NOTE: In 2020, two of the miscellaneous residential permits were mechanical permits.

2021: Five permits for single-family homes (\$925,000) & one permit for 2-unit townhome (\$200,000); Misc. Res. Permits: Include 3 Mechanical & 1 Plumbing Permits.

**CITY OF WINDOM, MINNESOTA
BUILDING PERMITS-CATEGORY SUMMARY**

2020

Residential – Miscellaneous – 167:

Additions (House and/or Garage)	10
Alteration/Finish/Remodel (Interior)	15
Decks (New, Addition, Replace or Repair)	26
Garage (New)	2
Storage Buildings (New) (Over 200 Sq. Ft.)	0
Roofing/Shingling	25
Siding	9
Windows	21
Doors (including Overhead Garage Doors)	12
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	28
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	9
Miscellaneous **	8
Mechanical Permits (Furnace Replacements)	2

** Note: Included in “Miscellaneous Projects”: Install Drainage System in Basement (numerous), Repairing Water Damage, Repair Foundation, Construct Lean-To, Remove Load-Bearing Wall & Replace with I-Beam, etc.

Residential – New Homes – 3: Single-Family Homes: (C Soleta), (D/M Thom), (D/M Borsgard).

Tax Exempt &/or Institutional - 14: City – (Powerhouse) – Roofing & Overhead Doors; City – (Arena) – Ceiling Repair, Insulation, Furnace, etc.; HRA – Repair Ceiling & Walls in Apt. & Replace & Install Rooftop Telecom Equipment; County – (DAC) – Overhead Doors; County – (Historical Society) – Replace Front Doors with Accessible Doors; County – (Highway Dept.) – Construct Salt Storage Structure; School District – (Highland) – Replace Windows, Renovate Restrooms, HVAC upgrades, etc.; School District – Replace Roofing, Siding & Doors on Existing Storage Building; St. Francis Xavier Catholic Church – Roofing; Evangelical Free Church – Roofing; Good Samaritan – Roofing on Nursing Home.

Commercial or Industrial Additions/ Renovations/ Repairs – 15: Including: **Additions:** Oddson Underground – (50 16th Street) – Office Addition (36’ X 90’); **Renovations – Remodels:** McDonald’s – Interior Remodel; Hometown Sanitation (355 Cindy Street) – Create Office Space; Higley Ford – Renovate Service Desk Area; Midwest Ag (955 1st Ave.) – Interior Remodel; Johnson Hardware -Rental Office (868 4th Ave.) – New Bathroom; Smith Automotive – Add Interior Wall; Minn-Kota Prop. (339 9th St.) – Office Remodel; **Roofing:** Hometown Sanitation (430 3rd Ave.), Ferrellgas (36 24th Street), Runnings, Schwalbach Hdwe.; **Siding:** Hometown Sanitation (430 3rd Ave.); **Misc.:** HyLife Foods – Relocate CO2 tank & foundations/install for temp. mod. trailers for locker rooms, etc. during office renovation.

2021

Residential – Miscellaneous – 95:

Additions (House and/or Garage)	2
Alteration/Finish/Remodel (Interior)	9
Decks (New, Addition, Replace or Repair)	12
Garage (New)	3
Storage Buildings (New) (Over 200 Sq. Ft.)	0 *
Roofing/Shingling	19
Siding	7
Windows	8
Doors (including Overhead Garage Doors)	6
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	20
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	3
Miscellaneous **	2
Mechanical Permits (Furnace Replacement: 1, Gas Water Heater Replacement: 2)	3
Plumbing Permit	1

* Mfgd. Structure Permits: 2 (Storage Sheds)

** Note: Included in “Miscellaneous Projects”: Install Power Braces on Basement Foundation Walls, Porch Repair.

Residential – New Homes – 6: Single-Family Homes: (L/J Cartwright), (W/D Mau), (D/T Wagner), (Pref. Choice Homes – K. Shapol & C. Bondhus); 2-Unit Townhome : (Pref. Choice Homes & J. Gove).

Tax Exempt &/or Institutional - 5: City – (Arena) – Roof Replacement; City – (Community Center) – Reshingle Sloped Roofs; County – Remodel Auditor-Treasurer’s Office; St. Francis Xavier Catholic Church – Roof Repair & Interior Ceiling Repair; Big Bend Snow Riders – New Bldg. for Groomer Shop.

Commercial or Industrial – New – 5: Guardian Inn Apts. – New Garage Units; Plaza Jalisco – New Detached Outdoor Covered Bar Area; Crystal Clean – New Car Wash Building; Ron’s Electric – New Storage Building; Gove Acres – New Clubhouse Building.

Commercial or Industrial Additions/ Renovations/ Repairs – 10: Including: **Additions:** Oddson Underground – (50 16th Street) – Office Addition – Plumbing/Mechanical & Finish Interior Construction; HyLife Foods – 2-Story Addition for Loading Dock & Storage & Cafeteria Area (2nd Floor); **Renovations – Remodels:** Guardian Inn Apts. – Remodel South 16-Unit Hotel Bldg. into Apartments; Angeles (955 Third Avenue) - Remodel Upstairs Apts.; T. Anderson (703 First Avenue) – Install Metal Roof on South Side; Hair Designers (949 Third Avenue) – Roof Repair; Messer Machine – Reshingle South Side; River City Eatery – Reroof Building; Toro – Replace Main Entrance Sidewalk.

2021 ZONING PERMITS

In 2020, the City Council established Zoning Permit requirements and fees.

Zoning Permits are required for the following projects: Construction or placement of a storage building less than 200 square feet, other outdoor structure, a deck not attached to the house and/or less than 30" tall, an in-ground pool, or a fence, wall or hedgerow on property within the City of Windom. A Zoning Permit is also required to install a new driveway with or without a curb cut or to replace the paving or concrete in a driveway.

Zoning Permits Issued in 2021: 24

Fences (New/Replace):	15
Driveways/Parking Pads (New, Replace, Addition):	4
Storage Sheds:	2
Decks (Front, Rear or Side) (not attached to the house &/or less than 30"):	2
Handicap-Accessible Ramps	1

CITY OF WINDOM
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2021

PLANNING COMMISSION:

Chairperson:	Marilyn Wahl
Vice Chairman:	Brett Mattson
Commissioners:	Jared Baloun
	Ben Byam
	Lorri Cole
	Carol Hartman
	Jeremy Johnson
	Brandon Pletcher
City Council Liaison:	Dominic Jones
Building and Zoning Official:	Andy Spielman
Administrative Assistant:	Mary Hensen

<u>MEETINGS:</u>	Regular Meetings	10	
	Special Meetings	1	
	TOTAL NUMBER OF MEETINGS.....		11

<u>PUBLIC HEARINGS:</u>	Variance Applications	0	
	Conditional Use Permit Applications	3	
	Planned Unit Development	0	
	Rezoning Applications	0	
	Preliminary Plats	1	
	Zoning Amendment	0	
	Floodplain – Updated Maps & Proposed Revisions to Ordinance	1	
	TOTAL NUMBER OF PUBLIC HEARINGS.....		5

VARIANCE APPLICATIONS:

Approved	0
Denied:.....	0

CONDITIONAL USE PERMITS:

Approved:.....	3
(Re: Conditional use permit to allow a gas station & car wash in a B-2 Zoning District, Conditional use permit to allow a car wash in a B-2 Zoning District, and Conditional use permit to allow a concrete plant in an I-1 Zoning District)	
Denied:.....	0

PLANNED UNIT DEVELOPMENT:

Approved:.....	2
(Re: Recommending approval of the Final Stage Plan to convert hotel rooms into 37 apartments on the “Guardian Inn” Property; and Recommending approval of the Amended Development Stage Plan and Final Stage Plan for a new residential subdivision to be known as Gove Acres.)	

REZONING APPLICATIONS: None Submitted.

<u>PLATS APPROVED WITHIN CITY LIMITS:</u>	
Preliminary Plats (Kwik Trip 1147).....	1
Final Plats	2
(Kwik Trip 1147 & Gove Acres Subdivision)	

ZONING AMENDMENTS: None Submitted.

ORDINANCES RE NEW OR REVISED CODE SECTIONS – REVIEW OF PROPOSED CHANGES TO

<u>ZONING-RELATED ORDINANCES:</u>	1
[Updated County Floodplain Maps & DNR’s proposed revisions to City’s Floodplain Ordinance – Ordinance No. 190, 2 nd Series.]	

ZONING CODE UPDATE: Reviewed proposed revisions to Land Use Code submitted by consultant.

<u>ZONING DESIGNATION (Land to be Annexed):</u>	0
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MINOR SUBDIVISIONS:

Approved:.....	2
(Re: Kelly Property – Part of Lot 1, Co. Aud. Plat No. 14 and JR & R Partnership - Knutsons Property – Lot 4, Block 1 of Adele Plaza Subdivision)	
Denied:.....	0

TAX INCREMENT FINANCING DISTRICTS: No new districts.

OTHER ACTIVITIES: Reviewed proposed Request for Proposals for land use consultant and committee reviewed responses; heard presentations of consultants in response to RFP for review of the City’s Subdivision and Land Use Codes and recommended selection of consultant; reviewed updated floodplain map and the DNR’s proposed revisions to City’s floodplain ordinance, and discussed a number of topics including shoreland side yard setback, reviewed status of conditions for a prior CUP and made recommendation (by consensus), and also approved the 2022 S.M.A.R.T. Goals for the B&Z Department.

WINDOM FIRE DEPARTMENT ANNUAL REPORT

**Fiscal Year 2021
11/01/20 - 10/31/21**

2021 OFFICERS:

Chief	Ben Derickson
1st Assistant	Lonny Vollan/Jordan Bussa
2nd Assistant	Justin Harrington
3rd Assistant	Kristen Porath

2021 FIRE DEPARTMENT MEMBERS:

Richard Barnett	Jason Krumwiede
Jordan Bussa	Brady Lyons
Ben Derickson	Corey Maricle
Jason DeWall	John Nelson
Colton Dunse	Kristen Porath
Aaron Flatgard	Brent Reisdorfer
Kevin Gotto	Preston Rossow
Jay Grandprey	Darren Tietz
Justin Harrington	David Tran
Chris Hetterich	Kjell Turner
Connor Knigge	Rob Visker
Tristan Joel	Lonny Vollan
Ben Johnson	Tom Voth
Jeremy Johnson	Eric Ward
Joe Jurgens	Roger Winker
Jon Jurgens	Daric Zimmerman

We ended 2021 with 29 active fire fighters

We Retired No Fire Fighters –

We had 2 Fire Fighters leave the Department – Colton Dunse & Daric Zimmerman

We Had 1 Active Fire Fighter Death – Lonny Vollan

We Hire No New Fire Fighters:

FIREFIGHTER OF THE YEAR: Kjell Turner

CHIEF'S AWARD: Jason Krumwiede

**Windom Volunteer Fire Department
Fiscal Year 2021 (11/01/20- 10/31/21)
Activity Report**

2021 Responses

71 Fire Calls (37 Rural & 31 City)

24 DRILLS AND MEETINGS

YEAR	FIRE CALLS	RURAL	CITY	DRILLS
1987	73	54 (74%)	19 (26%)	22
1988	70	47 (67%)	23 (33%)	22
1989	46	19 (41%)	27 (59%)	21
1990	54	29 (54%)	25 (46%)	21
1991	43	25 (58%)	18 (42%)	23
1992	36	23 (64%)	13 (36%)	23
1993	50	23 (46%)	27 (54%)	24
1994	62	31 (50%)	31 (50%)	23
1995	40	21 (52.5%)	19 (47.5%)	24
1996	49	22 (44.9%)	27 (55.1%)	23
1997	52	26 (50%)	26 (50%)	23
1998	27	12 (44.4%)	15 (55.6%)	23
1999	50	29 (58.0%)	21 (42.0%)	24
2000	79	45 (57.0%)	34 (43.0%)	24
2001	37	10 (27.1)	27 (72.9%)	24
2002	36	9 (25%)	27 (75%)	24
2003	53	29 (55%)	24 (45%)	23
2004	34	12 (35%)	22 (65%)	23
2005	29	18 (62%)	11 (38%)	24
2006	44	21 (47.7%)	23 (52.3%)	24
2007	49	24 (49%)	25 (51%)	24
2008	38	24 (63.2%)	14 (36.8%)	24
2009	49	27 (55.1%)	22 (44.9%)	24
2010	49	24 (49%)	25 (51%)	23
2011	40	21 (52.5%)	19 (47.5%)	24
2012	57	33 (57.9%)	24 (42.1%)	24
2013	43	21 (48.8%)	22 (51.2%)	24
2014	48	17(35.4%)	31(64.6%)	24
2015	41	20(48.8%)	21(51.2%)	24
2016	45	22 (48.8%)	23(51.2%)	24
2017	65	29(44.6%)	36(55.4%)	24
2018	62	29 (46.8%)	33(53.2%)	24
2019	55	26 (47.3%)	29 (52.7%)	24
2020	49	23 (46.9%)	26 (53.1%)	24
2021	71	37 (52.1%)	34 (47.9%)	24
Totals	1726	882	844	796

**35-YEAR
AVERAGE**

CALLS	RURAL	CITY
49.31	51.10%	48.90%

**Windom Volunteer Fire Department
Fiscal Year 2021(11/01/20- 10/31/21)
Annual Breakdown
By Fire Category**

<u>Year</u>	<u>Total Calls</u>	<u>Structure</u>	<u>Grass/ Field</u>	<u>Car/ Tractor</u>	<u>Fire/Co Alarms</u>	<u>Misc. Calls/ Accidents</u>
1997	52	20	9	8	13	2
1998	27	6	4	2	6	9
1999	50	16	12	7	6	9
2000	79	17	28	12	13	9
2001	37	10	1	5	9	12
2002	36	9	6	4	7	10
2003	53	18	10	9	10	6
2004	34	9	6	5	7	7
2005	29	8	5	2	2	12
2006	44	19	10	6	1	8
2007	49	23	10	6	1	9
2008	38	16	5	5	0	12
2009	49	18	9	2	0	20
2010	49	12	2	6	0	29
2011	40	15	8	6	0	11
2012	57	11	18	17	0	11
2013	43	15	6	12	0	10
2014	48	18	4	9	10	7
2015	41	8	8	7	3	15
2016	45	14	7	1	5	18
2017	65	10	10	3	10	32
2018	62	8	4	2	15	33
2019	55	7	2	2	6	38
2020	49	13	7	4	9	16
2021	71	18	17	4	10	22
<u>Totals</u>	1202	338	208	146	143	367
25 Year Avg.	48	28.12%	17.30%	12.15%	11.90%	30.53%

WINDOM POLICE
DEPARTMENT
ANNUAL REPORT

2021



MESSAGE FROM THE CHIEF OF POLICE

Scott Peterson

Dear Mayor and City Council Members:

2021 was a good year for the Windom Police Department. A partnership with Windom Area Health was started which allowed us to hire an additional officer. Our staff also began using body cameras and we maintained our partnership with Southwest Coop/ELC-Windom, resulting in some notoriety from the League of Minnesota Cities.

The City of Windom and Windom Area Health agreed to a partnership to share the costs of an additional police officer position. As part of this agreement, the Windom Police Department conducts foot patrols of the campus at various hours of the day. We also respond to crisis situations involving out of control patients and maintain a presence until the situation is resolved. Officer Jacob Samdal began his duties with us in July. He has been an excellent addition to our staff. We look forward to working with Windom Area Health in 2022. This past year, our staff also began using body cameras. These cameras work in conjunction with our in-car cameras and have provided much evidentiary value in criminal cases. The cameras also protect our officers against false complaints. This was a solid investment for our agency. We thank the Windom City Council for providing the funding to make it a reality.

We also maintained our partnership with the Southwest Coop/ALC. We provide daily foot patrols to the facility to deter crime and develop relationships with students and staff. By working with the staff of the school, we have lowered the number of calls to the building and reduced criminal cases. The League of Minnesota Cities wrote an article about our partnership. We appreciated the recognition.



I would like to thank the Mayor and City Council for their continued support. I would also like to recognize School Resource Officer Dana Wallace and Records Clerk Deb Nesseth for their work in creating this report.

SCOTT PETERSON
Chief of Police

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RECORDS AND DATA	12-22

Case/Data Records Collection
Debra Nesseth

Contributors

Scott Peterson
Cory Hillesheim
Louis Norell
Devin Kopperud
Donna Marcy
Jacob Samdal
Donna Marcy

Design/Editor/Photography
Dana Wallace

2021 PERSONNEL

CHIEF SCOTT PETERSON

ASSISTANT CHIEF CORY HILLESHEIM

LEGAL SECRETARY DEBRA NESSETH

INVESTIGATOR DONNA MARCY

SCHOOL RESOURCE OFFICER DANA WALLACE

K9 OFFICER LOUIS NORELL

OFFICER DEVIN KOPPERUD

OFFICER RYAN HILLSHEIM

OFFICER REBECCA MCPEAK

OFFICER ISAAK PAULSON

OFFICER JACOB SAMDAL

K-9 BRUNO

MISSION STATEMENT

The mission of the Windom Police Department is to provide quality police service to our community by promoting meaningful police/citizen interaction and community partnerships.



- We place an emphasis on public education, problem solving and actively responding to community concerns.
- We commit to the values of integrity, impartiality, and service in the performance of our duties.

OFFICER REPORTS

K9 OFFICER LOUIS NORELL

This last year, the Windom K9 Unit was requested to assist the Yellow Medicine Co area Law Enforcement. They had a vehicle pursuit that ended in a bean field. While fleeing through the field, the driver was seen throwing something from the vehicle.

K9 Bruno was deployed into the field that was over waist high, to search for the discarded evidence. After following the vehicle tracks for several hundred yards and searching about 30 minutes, a knife was successfully located just off the vehicle's path.

We were happy to assist our Law Enforcement partners to the north and help them bring their scene investigation to an end. K9 Bruno showed his dedication and determination in locating this "needle in a bean field", that we otherwise wouldn't have been able to find.



*K9 Team finds evidence thrown
by suspect after a car chase*



ASSISTANT CHIEF CORY HILLESHEIM

The year 2021 was a busy one when it comes to new equipment for the Police Department, most notably, were the Body worn cameras. The process started in the year end of 2020 in presenting to the City Council and ultimately granting the funds to purchase the system for a capital project. The Police Department chose WatchGuard as the system for the body worn cameras, which is the system that already is in use in the squad cars. With this system, the Officer can activate the body worn camera either in the squad car or the camera itself. Once the incident is complete, all cameras, the squad car camera and the body worn camera all sync together, making the process in downloading onto our server stream line.

The Police Department has viewed body worn cameras as an asset in writing reports and during the court process.

Body Worn Cameras



OFFICER DEVIN KOPPERUD

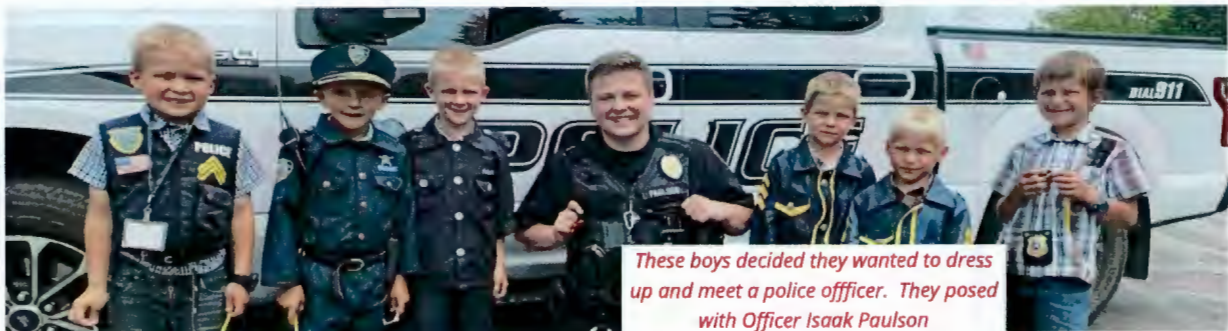
With the changing times in the world of law enforcement the Windom Police Department upgraded to new Tasers in 2021. The new Taser 7's is shown to be more effective with baggy or loose clothing in comparison to the older models. The batteries are also rechargeable and perform data transfers while on the charger. This data transfer pushes through updates and dumps information into a log, this log shows when and how long the unit was armed, if the unit was sparked or if a cartridge was deployed. This used to be done manually and was quite time consuming.



With the new software technology, the new Tasers are now equipped with dual lasers which give Officers better accuracy and confidence where the probes will hit the suspect.

The 7 also is loaded with two cartridges vs the old tasers only having one, which eliminates reloading after deployment. There were also advancements in the cartridges themselves, they now offer a close-range cartridge that provides greater spread at short distances and a long range which makes longer deployments more feasible. This provides better Neuromuscular Incapacitation or NMI giving the desired lock up affect.

Along with the new Tasers, a Taser suit was purchased, providing the Windom Police Department the ability to train with an actor. This allows Officers work on verbal de-escalation techniques as well as deployment if needed. These training opportunities make it more realistic and provides a level of stress, as would a real scenario.



These boys decided they wanted to dress up and meet a police officer. They posed with Officer Isaak Paulson



In December 2021, about 10 members of the community worked with MILO range instructor, Ryan Hillesheim, to learn about Use of Force decisions officers make in the field.

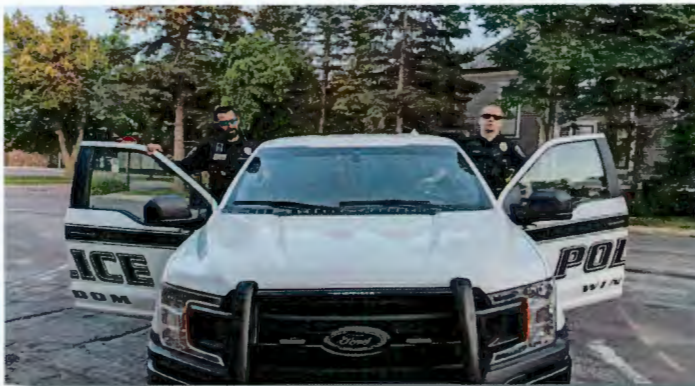


INTRODUCING OUR NEW OFFICER

OFFICER JACOB SAMDAL

I want to start off by thanking my fellow Officer's for helping me through my first year of working for the Windom Police Department. They have all been a tremendous amount of help when I have questions.

In May of 2021 I graduated school from Minnesota West in Worthington. At the end of May, I started my first day as a Police Officer for the City of Windom. I have lived in Windom for about 22 years, so starting out my career here was great because I already knew a lot of people in town and knew the geography well.



I went through Field Training with Officer Kopperud and then finished off my training in a car on my own but with another Officer on duty with me to help when I needed. About two days off FTO I was enjoying making traffic stops with a State Trooper. He showed me a great spot to sit on the edge of town and we took turns stopping cars. After one stop, we went back to the median where I had a little fender bender. I was glad to hear I was not the only one that damaged a squad car in their career.

The rest of my time here has gone very well. I was able to arrest three impaired drivers, perform CPR, and even found a couple grams of meth on a traffic stop.

One thing I have enjoyed about working for the Windom Police Department has been the integration of Body Worn Cameras. Throughout my skills training at Minnesota West, we had the opportunity to use body cameras for our test-out scenarios. I came into the department at the beginning of receiving these devices. They have helped me a lot when writing my report so I can go back and identify people I may not know. For instance, I had a man give me a false name on a traffic stop. Something did not feel right about the information he gave me, but I had to go to an emergency call. When I was speaking with a Deputy about the incident, he informed me of a guy with a similar name. With help from the Deputy, a jail mugshot, and the body camera I was able to identify the suspect by his real name and forward the case on for charges.

Lastly, I would like to thank the Windom Area Hospital for contributing to the budget of the Police Department. Due to their contributions, I was hired as a full-time Officer one month into my career. I have enjoyed meeting new people and stretching my legs during walkthroughs at the hospital. I am excited to see what 2022 has in store for my career.

INVESTIGATOR REPORT

INVESTIGATOR DONNA MARCY

2021 has been another busy year for Investigations. I was involved directly or assisted in 220 cases.

One of the most notable investigations involved the death of 40-year-old Juan Morales-Rivera at the Phat Pheasant Pub on August 26. A 57-year-old male was arrested and charged in connection with Juan's death. This case is still moving through the court system, and is considered "open" or "under investigation" as information continues to come in. Minnesota Bureau of Criminal Apprehension (BCA) was contacted regarding this case and have been a valuable partner to us.



Unfortunately, sex crimes took up a lot of my time in the first half of 2021. I'd like to first talk about sex crimes against children. How do we handle these cases?

Generally, we partner up with Des Moines Valley Health and Human Services.

Appointments are set up for the children to be forensically interviewed at Child's Voice in Sioux Falls. Law Enforcement and Social Workers connected to the case can watch this interview through a TV system in a different room. Child's Voice also provides medical exams and follow-up appointments for the children. Child's Voice and DVHHS are amazing to work with and an invaluable resource for Windom PD.



**Des Moines Valley
Health and Human Services**
SERVING COTTONWOOD & JACKSON MN COUNTIES

In April, I was notified by BCA and asked to take over an ICAC (Internet Crimes Against Children) case for them. A 55-year-old Windom male has been charged with 5 counts of possession of pornographic work involving minors under the age of 13.



Social Media – several crimes occur over social media to include: scams, child sexual exploitation, solicitation for sex, etc. Often, after much investigation following the "paper trail," the suspects are found outside of the United States. This is the case in January when 2 young girls were contacted by a male that was requesting nude images and masturbating on camera to the girls. The male suspect was tracked to Australia and the authorities in Australia were notified of his actions.

INVESTIGATOR MAJOR CASE HIGHLIGHTS

In January, a 28 year old male was charged with 1st degree criminal sexual conduct (suspect sexually penetrated another person causing personal injury, specifically severe mental anguish and used force or coercion to accomplish the penetration) and 3rd degree criminal sexual conduct. The victim was 24 years old. A jury trial is scheduled this year for this case.

In April, a 37 old male was charged with burglary, 1st degree and 3rd degree criminal sexual conduct (engaged in sexual penetration with victim while he knew or had reason to know that victim was mentally impaired, mentally incapacitated, or physically helpless and caused personal injury to victim 1). There is a warrant for the arrest of this suspect.

In April, a 38 year old male was charged with 2nd degree criminal sexual conduct (suspect engaged in sexual contact with a victim that was between 8-9 years old. A jury trial is scheduled this year for this case.

In March, a 44 year old male was charged with 2 counts of 1st degree criminal sexual conduct (suspect engaged in sexual penetration of a person under the age of 13. The sexual abuse involved multiple acts committed over an extended periods of time. The victim was 9 years old at the time of this report. The suspect has been convicted in court and is serving 144 months in the St. Cloud Correctional Facility aka prison.

Later in the month, the same person was charged with 2 counts of 1st degree criminal sexual conduct and 1 count of distribute via electronic communication material that relates/describes sexual conduct to a child. The victim was 12 years old at the time of this report. These charges were dismissed as he is sentenced with his previous crime.

In October, a 60 year old male was charged with 1st degree criminal sexual conduct (suspect engaged in sexual penetration with another person causing personal injury and the suspect used force or coercion to accomplish the penetration). The victim was 52 years old. I have not received court notice on this case at this time.

In March, Windom was hit by suspects in a multi-jurisdictional counterfeiting ring. Federal Prosecution of the suspects was declined and sent back to each respective agency for charges. Some of the agencies involved in this counterfeiting include: Hudson Wisconsin, Spirit Lake Iowa, Edina, Elk River, Eagan, Brooklyn Center, Maple Grove, Savage, Owatonna, St. Cloud, Alexandria, Waseca and Big Lake. In Windom, a 28-year-old female was charged.

PATROL

PARTNERSHIPS

This past year, the Windom Police Department and Windom Area Health began sharing the costs of a new police officer position.

As part of the agreement, our department provides daily foot patrols of the campus and responds to crisis situations involving patients.

This partnership has benefited the Windom Police Department by having another officer that is able to patrol our community and respond to calls. We look forward to our continued partnership with Windom Area Health.

The Windom Police Department continued its partnership in 2021 with the Southwest Co-Op in providing foot patrols for the ELC-Windom

Officers spend approximately 30 minutes per day at the school. As part of this process, we can build relationships with students and staff. The patrols have resulted in a diminished amount of calls to the school.

The City of Windom is reimbursed by the school for the time spent there. We hope to continue this partnership in the future.

**DIRECTED PATROLS
ARE FOCUSED PATROLS
IN CERTAIN AREAS
DESIGNED TO BE
PROACTIVE POLICING**



Officer Kopperud, Site Administration Jason Krotocvil, Chief Peterson



In 2021, the Police Department received a \$500 grant from AAA Minnesota-Iowa for Bike Helmets to be given out at community events. 72, easy to adjust, stylish bike helmets were given out this year at schools, Welcome to Windom day and by officers on patrol noticing kids and adults riding without helmets, who did not own a helmet.

*Officer Somdal helping with
Bike Helmet give away at
Welcome to Windom Day*



COMMUNITY OUTREACH

Photos From left to right, top
to bottom:

Trunk or Treat at WAHS
with DAREN and Officer
Dana

Officer Kopperud in the
dunk tank at Night to
Unite.

7th Grade Bike Safety
Ride through town

Bike Rodeo Day - Slow
Race Obstacle

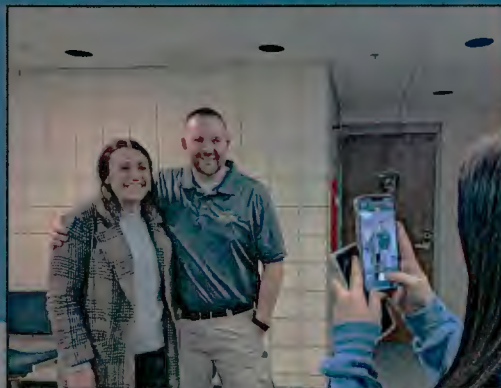
Community Open House
using the MILO Range

Kindergarten Safety Day
and Squad Tours

Alcohol and Dristrated
Driving presentation at
Driver's Ed classes

School Safety Patrol

Asst. Chief Hillesheim with
Chamber Director Tyann
Marcy promoting the
Community MILO Range



RECORDS REPORTS

Records Management in 2021 didn't see as many changes as in the past. The Department, on the other hand, saw significant changes with their duties of "Directed Patrol" at the Windom Area Health, added as of July 1st, which will show increases in our daily Calls for Service numbers, and the report will reflect this. Another department change was the use of "Body Worn Cameras" by our officers.

The highlights for myself in records management were less noteworthy in comparison to another significant change in my workday, with the retiring of Jail Administrator Kristi Sell. Retired Jail Administrator Kristi Sell was a very dedicated employee with Cottonwood County throughout her career. She was a hard-working Dispatcher/ Jailer/ Jail Administrator like no other. Her strong work ethic and high standards had garnered respect and support from her co-workers. My days are again different at the office but having the privilege of working with such a fine person and friend, Jail Administrator Kristi Sell, was an honor for me. Thank you, Kristi, for all your hard work and dedication with Cottonwood County for more than 29 years. I wish Kristi the very best and wish her well in her retirement and what her future holds for her and her family.

Sincerely,



Debra Nesseth, Legal Secretary
Windom Police Department



Crimes at a Glance

Total Criminal Activity

Increases in Assaults and
Terroristic Threats crimes

Decrease in Crimes against
the Administration of Justice
and Drug and Alcohol related
crimes

Adult Arrests

Increases in Sex Offenses
and Crimes against the
Administration of Justice

Decreases in Drug, Liquor and
Traffic Offenses

Juvenile Arrests

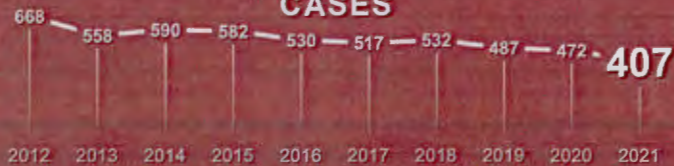
Increases in Juvenile Assaults,
Disorderly Conduct and
Terroristic Threat Charges

2021 Criminal Cases - Adult Arrests - Juvenile Arrests

Criminal Cases	Adult Arrests	Juvenile Arrests	
39	28	9	Assault (All Degrees)
16	*		Assault (Threats of Violence) *arrest data combined with adult arrests for Assault
13	2		Burglary (All Degrees)
24	3		Check Fraud, Check Forgery, Counterfeit Money, Dishonored Checks, Theft by Swindle, Identity Theft, Fraudulent use of Debit (Money) Card, Fraud-Phone Scam, Financial Exploitation, etc.
14	12		Crimes Against Administration of Justice (Including Obstructing Legal Process, False Name to Officer, Falsely Reporting a Crime, Probation Violation, Violation of Protection/ Harassment Order, Sex Offender-Fail to Change Address, Violation of Court Order and Danco Order, etc.)
2			Crimes Against Family (Including Child Neglect, Malicious Punishment to a Child, Contribute to the Need for Child Protection and Child Endangerment)
43		1	Criminal Damage to Property (All Degrees)
3	3		Crimes Against Government-Tax Evasion
14	6	7	Disorderly Conduct
24	1		Disturbing Peace, Harassing Communications/ Harassment, Interfere with 911 Calls, and Stalking
24	18	3	Drug Related Offenses (All Degrees)
			Emergency Powers Violations
1			Escape-Fleeing an Officer
22	21		Liquor Violations (Including DUI's, all degrees, Minor Consumption, Open Bottle, Underage Drink & Drive, Minor Possession, Furnish Alcohol to Minors, etc.)
3	3		Liquor Violations (Disruptive Intoxication)
1	1		Murder 2nd Degree
1	1		Obscenity/Indecent Exposure
2	1		Mistreatment of Animals/Dangerous Dog
	1		Misuse of Emergency Services
12	10	1	Property Offenses (Including Crimes Against Property, Trespass & Unlawful Deposit of Garbage)
			Receiving Stolen Property
18		6	Runaway/Incorrigible Juvenile/Curfew/Truancy
12	8		Sex Offenses (Including Criminal Sexual Conduct / Disseminate Child Pornography)
		5	Terroristic Threats
43	1		Theft (All Degrees)
			Theft of Mail
4			Theft of Bikes
	1		Theft (Shoplifting)
1			Vehicle Theft
			Recovered Vehicles
1	1		Tampering/Entering Motor Vehicle
1		1	Tobacco Violations - Possession / Furnishing
65	33		Traffic-Misdemeanor/Gross Misdemeanor Traffic Violations and Hit and Runs
2	1		Unlawful Burning/Negligent Fires
2	1	1	Traffic -Criminal Vehicle Operation - Great Bodily Harm, Driver who Causes Collision Leaves the Scene
		3	Traffic (Investigations other than simple Juvenile Traffic Incidents)
		2	Traffic (GM- School Bus Arm Violation)
407	157	39	

* Arrests Data - Represents the number of arrest charges per offense, not the number of individual cases (ex. One person charged with three offenses would count as three arrest charges)

10 YEAR - TOTAL CRIMINAL CASES



10 YEAR - ADULT ARRESTS



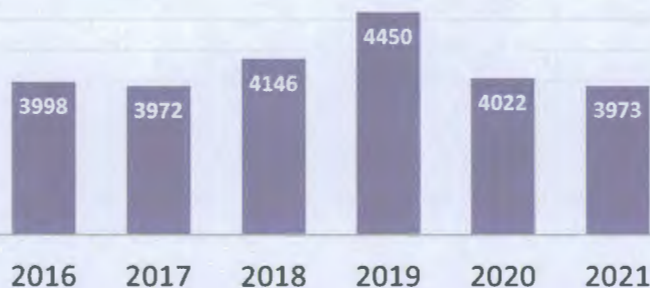
10 YEAR - JUVENILE ARRESTS



Police Service Calls by Month compared to 5 year average



Yearly Calls for Service



Other Police Activity

Misc. activity that the officers have made reports on.

	2021	Change	2020
Ambulance Assists	297	9%	272
Assist Other Agency	123	137%	52
Concern for Welfare	136	80%	85
Dogs/Cats Impounded	41	46%	28
Disturbances	95	-9%	104
*Domestic Disturbances	55	-24%	72
Funeral Escorts	42	-19%	52
False Alarms	38	-16%	45
Lost/Found/Recovered Property	29	-19%	36
Mental (Inc. Suicidal, etc)	16	-20%	20
Miscellaneous (Includes Informational Calls, Exchange of Information with other Depts, etc)	257	-1%	260
Missing, Lost or Runaways	20	-51%	41
Prowlers, Suspicious Persons/Activity Window Peepers, etc.	229	16%	198
Public Assists/Misc. Public	281	45%	194
Traffic- Hit and Run Accidents	38	19%	32
Vacation Home Requests	3	-25%	4

2021 Accident/Injuries

2021	2020
135 Total Accidents	113
18 Persons Injured	4
1 Fatalities	0

2021 Citations

2021	2020
108 Moving Tickets	146
68 Non-Moving Tickets	33
464 Warnings (Verbal/Written)	875
640 Total Warnings and Tickets	1054

2021 Driving Under Influence

2021	2020
10 Misdemeanor	22
9 Gross Misd/Felony	9
19 Total DUI's	31
0 Underage Drink/Drive	0

2021 YEAR-END REPORT
WINDOM POLICE DEPARTMENT
TRAFFIC ENFORCEMENT FIGURES

Listed below is a synopsis of the Traffic Enforcement figures for all of 2021. Also listed are figures for the year of 2020.

<u>TRAFFIC DIVISION</u>	<u>2021</u>	<u>2020</u>
TOTAL ACCIDENTS	135	113
PERSONS INJURED	18	4
FATALITIES	1	0
MOVING TRAFFIC TICKETS	108	146
NON-MOVING TRAFFIC TICKETS	68	33
*WARNINGS (Verbal/Written)	464	875
NON-MOVING WARNINGS	--	--
REPAIR TICKETS	--	--
<u>DRIVING UNDER THE INFLUENCE</u>		
MISDEMEANOR DUI'S	10	22
GROSS/FELONY DUI'S	9	9
UNDERAGE DRINK & DRIVE	0	0

*Our new Records Management system keeps track of verbal and written warnings but does not separate them by moving and non-moving warnings & repair. Our 2016-2021, and future totals will list them under "Warnings."

2021 YEAR-END TOTALS **OTHER POLICE ACTIVITY**

(The information listed below is misc. activity that the officers have made reports on. The statistics have 2020 comparisons.)

<u>2021</u>	<u>2020</u>	<u>CHANGE</u>
297 Ambulance Assists	272	+ 25
123 Assist Other Agencies	53	+ 70
136 Concern for Welfare	85	+ 51
95 Disturbances	104	- 9
55 *Domestic Disturbances	72	- 17
42 Funeral Escorts	52	- 10
29 Lost, Found/Recovered Property	36	- 7
16 Mental (Including Suicidal, etc.)	20	- 4
257 Miscellaneous (Including Information Calls, exchange of information with other departments, etc.)	260	- 3
20 Missing, Lost or Runaway Persons	41	- 21
229 Prowlers, Suspicious Persons/ Activity, Window Peekers, etc.	198	+ 31
281 Public Assist/Misc. Public	194	+ 87
38 Traffic-Hit and Run Accidents	26	+ 12

NOTE:

***The Domestic Disturbance totals above don't reflect some of the more serious domestics, resulting in assaults and possibly other charges.**

2021 YEAR-END TOTALS
CALLS FOR SERVICE

(CALLS THAT OFFICERS RESPOND TO – as of
July 1st, 2021, calls will include daily patrol at Windom Area Health)

<u>2021</u>	<u>MONTH</u>	<u>2020</u>	<u>CHANGE</u>
289	January	270	+ 19
191	February	269	- 78
261	March	326	- 65
249	April	227	+ 22
285	May	332	- 47
286	June	413	- 127
443	July	340	+ 103
371	August	412	- 41
441	September	392	+ 49
397	October	401	- 4
401	November	324	+ 77
359	December	316	+ 43
3,973	TOTAL FOR YEAR	4,022	- 49

2021 YEAR-END TOTALS
ADDITIONAL POLICE ACTIVITY

<u>2021</u>	<u>ACTIVITY</u>	<u>2020</u>	<u>CHANGE</u>
41	Dogs/Cats Impounded	45	- 4
38	False Alarms	53	- 15
3	Vacation Homes	2	+ 1

2021 YEAR-END TOTALS
CRIMINAL DIVISION

CRIME	TOTAL
Assault (All Degrees)	39
Assault (Threats of Violence)	16
Burglary (All Degrees)	13
Check Fraud, Check Forgery, Counterfeit Money, Dishonored Checks, Theft by Swindle, Identity Theft, Fraudulent use of Debit (Money) Card, Fraud-Phone Scam, Financial Exploitation, etc.	24
Crimes Against Administration of Justice (Including Obstructing Legal Process, False Name to Officer, Falsely Reporting a Crime, Probation Violation, Violation of Protection/ Harassment Order, Sex Offender-Fail to Change Address, Violation of Court Order and Danco Order, etc.)	14
Crimes Against Family (Including Child Neglect, Malicious Punishment to a Child, Contribute to the Need for Child Protection and Child Endangerment)	2
Criminal Damage to Property (All Degrees)	43
Crimes Against Government-Tax Evasion	3
Disorderly Conduct	14
Disturbing Peace, Harassing Communications/ Harassment, Interfere with 911 Calls, and Stalking	24
Drug Related Offenses (All Degrees)	24
Escape-Fleeing an Officer not in Motor Vehicle	1
Liquor Violations (Including DUI's, all degrees, Minor in Consumption, Open Bottle, Minor in Possession, etc.)	22
Liquor Violations (Disruptive Intoxication)	3
Murder-2nd Degree	1
Obscenity/Indecent Exposure	1
Potential Dangerous Dog/Animal Mistreatment	2
Property Offenses (Including Crimes Against Property, Trespass & Unlawful Deposit of Garbage)	12
Runaway/Incorrigible Juvenile/Curfew/Truancy	18
Sex Offenses (Including Criminal Sexual Conduct / Disseminate Child Pornography)	12
Theft (All Degrees)	43
Theft of Bikes	4
Recovered Bikes	0

2021 YEAR-END TOTALS
CRIMINAL DIVISION
(CONTINUED-2)

CRIME	TOTAL
Theft (Shoplifting)	0
Vehicle Theft	1
Recovered Vehicles	0
Tampering/Entering Motor Vehicle	1
Tobacco Possession / Furnishing	1
Traffic-Misdemeanor/Gross Misdemeanor Traffic Violations and Hit and Runs	65
Traffic-Criminal Vehicle Operation-Great Bodily Harm – Driver who Causes Collision Leaves the Scene	2
Unlawful Burning / Negligent Fires	2
TOTAL CRIMINAL REPORTS	407

****TOTAL CRIMINAL REPORTS IN 2020 472**
****TOTAL CRIMINAL REPORTS IN 2019 487**

The Windom Police Department saw increases in Assaults and Terroristic Threat crimes; and saw decreases in Crimes Against Administration of Justice and Drug and Alcohol related crimes.

Our overall criminal reports were down in 2021.

2021 YEAR-END TOTALS
JUVENILE ARRESTS

CRIME	TOTAL
Assault (All Degrees)	9
Criminal Damage to Property	1
Criminal Vehicle Operation-Great Bodily Harm-Driver Causes Collision-Leaves Scene	1
Disorderly Conduct	7
Drug Violations (Including Possession Small Amount of Marijuana and/or Possession of Drug Paraphernalia)	3
Juvenile Violators/Runaways/Curfew	6
Property Offense-Trespass	1
Terroristic Threats	5
Traffic (Investigations other than simple Juvenile Traffic Incidents)	3
Traffic (Gross Misd. Investigations-School Bus Arm Violations)	2
Tobacco Violations	1
TOTAL JUVENILE ARRESTS	39

- The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One juvenile that was charged with three offenses would count as three arrest charges.)
- The Police Department saw an increase in Juvenile Assaults, Disorderly Conduct and Terroristic Threat charges in 2021.

TOTAL JUVENILE ARRESTS IN 2020 22

TOTAL JUVENILE ARRESTS IN 2019 47

2021 YEAR-END TOTALS
ADULT ARRESTS

CRIME	TOTAL
Assault (All Degrees) & Threats of Violence	28
Burglary	2
Check Fraud, Issuance of Dishonored Checks, Theft by Swindle, Forgery, Identity Theft, etc.	3
Crimes Against Administration of Justice (Including Obstructing Legal Process, Falsely Reporting a Crime, False Name to Police Officer, Sex Offender-Fail to Change Address, Release Order Violation, Violation of Protection Order, Harassment and Danco Order, Probation Violation, etc.)	12
Crimes Against Government (Intent to Escape Tax)	3
Disorderly Conduct	6
Drug Violations (Including Possession Small Amt. of Marijuana and/or Paraphernalia, Possession Controlled Substance, Sale of Controlled Substance, etc.)	18
Harassing Communications/Interference with 911 Call, etc.	1
Liquor Violations (Including DUI's, Misd., Gross & Felony, Minor Consumption, Open Bottle, Minor in Possession, etc.)	21
Liquor Violations (Disruptive Intoxication)	3
Mistreatment of Animals	1
Misuse of Emergency Services	1
Murder-2nd Degree	1
Obscenity – Indecent Exposure	1
Other (Including Property Offense, Disturbing the Peace, Trespass, etc.)	10
Sex Offenses (Criminal Sexual Conduct-all Degrees)	8
Tampering with Motor Vehicle	1
Theft (All Degrees)	1
Theft (Shoplifting)	1

2021 YEAR-END TOTALS
ADULT ARRESTS
(CONTINUED-2)

CRIME	TOTAL
Traffic-Misdemeanor / Gross Misdemeanor Traffic & Hit & Runs	33
Traffic-Criminal Vehicle Operation-Great Bodily Harm-Personal Injury Accident/DWI	1
Unlawful Burning	1
TOTAL ADULT ARRESTS	157

- The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One adult that was charged with three offenses would count as three arrest charges.)
- The Police Department saw an increase in Sex Offenses and Crimes Against Administration of Justice Offenses; and decreases in Drug, Liquor and Traffic Offenses in 2021.

TOTAL ADULT ARRESTS IN 2020 213
TOTAL ADULT ARRESTS IN 2019 221

Streets and Parks Department - 2021 Review

Throughout the year we trimmed & cut down dead & diseased trees in the parks & the boulevards within the City of Windom. Currently we are working on the East Hill trimming up boulevard trees.

Installed playground equipment at Tegels Park that was donated to the City of Windom. We still need to install the volta inclusive spinner this spring. Thank you TOM WHITE!!

Shingled the gazebo at Abby Park with cedar shakes and installed steel roofing on the bath house at Tegels Park. Streets & Parks Department performed regular maintenance, mowing, repair of sprinklers and structures, and adding woodchips to the playgrounds.

Installed wind screens at the tennis courts that were a donation from Windom Hospital! THANK YOU!

With the use of our planer attached to our skid loader, we milled out areas of failing bituminous in several streets throughout the City. We hauled bituminous material via our trucks back to Windom from the Worthington asphalt plant to patch the milled-out spots. Any extra bituminous materials we stored at the shop. We reheated and used these materials to patch pot holes.

At the Airport, we leveled & sloped the bank on the east side of the hangars & seeded.

We cleaned the culverts & the ditch along River Road to Margaret Horkey's & some on 4th Street where we also replaced a culvert that had collapsed.

We maintained the gravel roads & alleys by hauling gravel, grading & repacking them throughout the City.

Winter 2021 was more of a normal winter snow plowing season. The Council approved a new hire of Jim Smedsrud and he started in February 2021.

During the months of October and November, we were able to do other maintenance items before the snow and the cold weather started.

Once we did start plowing, we were still short an employee. Thanks to the other Departments that provided a plow operator to help us cover the routes.

We used the Snow Emergency Parking Ordinance a few times this year. The first time it was used, many warnings were issued by the Police Department. The other time, after the first one was issued, the Police Department started to issue tickets which reduced the number of vehicles parked on the City's streets. This has made our job of plowing and clearing the streets of snow a lot safer and more efficient. This was made possible with the help of the Windom Police Department. We greatly appreciate all of the help they provided for us!

CITY WIDE CLEAN-UP

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Citizen/KDOM	\$2,581.00	\$2,380.05	\$2,013.95	\$1,863.20	\$1,635.13	\$1,960.86	\$2,302.24	\$2,209.25	\$1,766.80	\$1,820.00	\$2,399.58	\$981.20	\$2,927.90	\$3,388.50
Sanitation Vendor	\$12,097.00	\$12,662.85	\$11,153.64	\$11,776.85	\$6,315.93	\$7,629.82	\$6,989.96	\$8,409.28	\$8,564.69	\$11,142.92	\$16,235.65	\$18,129.16	\$17,496.13	\$14,177.56
Cottonwood County Landfill (Mattress fee \$11+\$2 pickup fee)	\$4,667.00	\$5,008.44	\$4,286.70	\$4,490.94	\$4,444.62	\$3,781.52	\$3,086.53	\$3,682.60 \$2,167.00	\$3,704.17 \$4,037.00	\$2,958.05 \$1,690.00	\$4,163.52 \$2,171.00	\$4,476.75 \$1,950.00	\$4,312.79 \$1,467.00	\$3,895.39 \$884.00
Total Cost	\$19,345.00	\$20,051.34	\$17,454.29	\$18,130.99	\$12,395.68	\$13,352.20	\$12,378.73	\$16,468.13	\$18,072.66	\$17,610.97	\$24,969.75	\$25,537.11	\$26,203.82	\$22,345.45
Spring Clean-up fees collected		\$23,324.12	\$25,444.23	\$25,382.39	\$27,264.72	\$25,415.00	\$25,415.00	\$25,516.40	\$25,237.00	\$25,761.20	\$24,137.00	\$25,098.59	\$25,971.09	\$25,871.43
Tons	110.08	118.23	101.76	107.12	104.81	88	80.62	96.99	99.94	78.1	109.93	117.99	113.87	89.09
Landfill Cost per Ton	\$42.40	\$42.36	\$42.13	\$41.92	\$42.41	\$42.74	\$38.28	\$37.97	\$37.06	\$37.88	\$37.87	\$37.94	\$37.88	\$43.73
Total Cost per Ton	\$175.74	\$169.60	\$171.52	\$169.26	\$118.27	\$151.73	\$153.54	\$147.45	\$140.44	\$203.85	\$207.39	\$199.91	\$217.24	\$240.90
Cost per Household	\$9.87	\$10.23	\$8.25	\$8.56	\$5.84	\$6.33	\$5.87	\$7.82	\$8.63	\$8.43	\$11.96	\$12.20	\$12.24	\$10.26
Number of Households	1959	1961	* 2116	* 2119	* 2123	* 2110	* 2109	*2105	*2094	*2088	*2087	*2094	2141	2177
* Based on December monthly billing														
Recycling Costs														
Recycling fees - TV/Electronics/Appliances										\$3,215.00	\$8,080.00	\$6,965.00	\$3,505.00	\$2,195.00
(Mattress fee \$11+\$2 pickup fee)										\$1,690.00	\$2,171.00	\$1,950.00	\$1,467.00	\$884.00
Tag Fees Collected														
TV/Electronics/Appliances										\$3,215.00	\$5,410.00	\$4,053.00	\$3,270.00	\$2,155.00
Mattress										\$665.00	\$835.00	\$1,041.00	\$896.00	\$594.00
Subsidy for mattress & TV recycling										\$1,025.00	\$4,006.00	\$3,821.00	\$806.00	\$330.00